



ANNUAL REPORT
July 1, 2007 – June 30, 2008



**IN ACCORDANCE WITH ITN NO. 13-914-000-E,
THE FLORIDA ASSOCIATION OF REHABILITATION FACILITIES, INC.
RESPECT OF FLORIDA
SUBMITS THE
CENTRAL NONPROFIT AGENCY FY 2007-2008 ANNUAL REPORT
TO THE
FLORIDA DEPARTMENT OF MANAGEMENT SERVICES**

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INTRODUCTION

RESPECT of Florida is a preferential purchasing program established by the Florida Legislature in 1974 through Chapters 413.032-413.037, Florida Statutes. The purpose of RESPECT is to encourage and assist individuals who have severe disabilities to achieve maximum personal independence through useful, productive, and gainful employment by assuring an expanded and constant market for their products and services.

The statute directs state agencies to purchase certain products and services from participating qualified nonprofit agencies throughout Florida employing individuals who have severe disabilities. The idea is simple: state and local government agencies purchase products and services they already need from Florida-based nonprofit community organizations employing persons with disabilities. Under RESPECT, persons with disabilities, governmental agencies, and Florida citizens all win.

- Meaningful employment is created for individuals with severe disabilities whose opportunities are otherwise limited;
- Government receives quality products and services at a fair market price determined by the Department of Management Services; and
- Florida and its populace benefit by having fewer citizens dependent upon welfare and other tax-supported subsidies, and the state experiences economic growth as a result.

The purchase of these products or services is made available by RESPECT of Florida, the designated Central Nonprofit Agency and an entity of the Florida Association of Rehabilitation Facilities, Inc.

RESPECT is an example of privatized government operating at its best, requiring no direct state funding for operation. Jobs include packaging, janitorial and grounds maintenance, coin collection, electronic assembly, and various office employment opportunities. RESPECT of Florida has affirmed that citizens with disabilities are capable of competing in any industry if given the opportunity.

A continued focus on relationship management generated a spirit of partnership between the program, its employment centers, corporate partners, and government customers. Partnerships, joint ventures, and subcontracting opportunities are being explored with a number of corporations. These business models maximize RESPECT's position as the state's central nonprofit agency, the labor force and resources of RESPECT's





certified employment centers, and the expertise and support of private industry. The result should be new high quality products and services at competitive prices and new employment opportunities for people with disabilities. RESPECT of Florida's policies and procedures have been updated to align with the revisions to Rule 60E-1.

The downturn in Florida's economy has begun to impact RESPECT sales. 2007-2008 was a challenging year. RESPECT product sales totaled **\$3,772,004** and service contracts generated **\$20,964,750** in sales, or an annual total of **\$24,736,754** which enabled 1361 persons with disabilities to be employed through the RESPECT program. During this period there were 44 DMS certified nonprofit agencies located throughout the State of Florida.

The RESPECT Oversight Committee, a cross-section of employment center representatives that oversees operations and discusses important state use issues and developments, continues to meet on a quarterly basis. We foresee the RESPECT Oversight Committee remaining actively involved in exploring new employment opportunities for Floridians with disabilities. Three targeted surveys were conducted to solicit feedback from our customers, employment centers, and most importantly the individuals we serve. Results of the surveys were overwhelmingly positive and are included for review.

Below are the "standards and indicators," as stated in the contract, that the service provider shall achieve in order to increase employment in integrated settings of those individuals who are blind or have other severe disabilities:

- 1) Place 5% of individuals with disabilities into competitive and supported employment annually (9.1% were placed);
- 2) Maintain placement of at least 25% of individuals with disabilities in supported employment annually (61.9% placement was maintained);
- 3) Increase the number of employment centers by one annually (no net change; added one but lost one due to merger);
- 4) Increase the number of individuals being served by 5% annually (decreased by 13.2%); and
- 5) Increase the hourly wage by 3% annually (increased by 19.4 %).

Listed below are the "performance measures" as stated in the contract that will be evaluated annually:

- 1) Increase gross revenue by 5% annually (decreased by 0.6%);
- 2) Achieve a minimum score of 90% on customer satisfaction survey (achieved a score of 97.4%);
- 3) Achieve a minimum score of 90% on employee satisfaction survey (achieved a score of 95%);





- 4) Achieve a minimum score of 90% on employment center satisfaction survey (achieved a score of 98%);
- 5) Achieve a minimum score of 90% on satisfaction survey conducted by DMS annually (No negative responses); and
- 6) Increase the number of employment center employees receiving benefits by 3% annually (decreased by 1%).

RESPECT highlights information with its members on a regular basis. The site now reaches nearly 4,000 VIP users and has become an integral part of the marketing of products and services for RESPECT of Florida.

We are committed to working closely with the Department of Management Services to improve RESPECT of Florida. We will continue to pursue all avenues that lead to increased job opportunities for Florida citizens with disabilities.





The RESPECT of Florida Team

SERVICE CONTRACTING

Bob Scripter, Service Contracts Director
Aubrey Goff, Northeast Project Manager
John Maslar, Northwest Project Manager
Nancy Dovale, South Florida Project Manager
Nancy Perlman, Service Contracts Administrator

PRODUCT MARKETING — CUSTOMER SERVICE

Randy Borges, Products Manager
Faith Mears, Customer Service Coordinator
Erin Albertson, IT Administrator

PROGRAM SUPPORT

Terry Farmer, President/CEO
Scott Gaedtke, Director
Melissa McHargue, Administrative Assistant
Patty Allen, Accounting Supervisor
John Bruntlett, Operations Director
Dominic Cromartie, Senior Accountant





RESPECT OF FLORIDA RESPONSIBILITIES

- Represent participating nonprofit agencies to DMS;
- Represent participating nonprofit agencies to government agencies;
- Recommend products and services to DMS;
- Negotiate contracts with government agencies;
- Process purchase orders from government agencies;
- Invoice government agencies for products and services provided;
- Administration and reporting;
- Provide technical assistance and training to participating nonprofit agencies;
- Maintain nonprofit agencies' annual DMS certification;
- Develop marketing packages of products and services for government agencies;
- Monitor quality of products and services;
- Conduct annual satisfaction surveys (employee, nonprofit agency, customer);
- Maintain RESPECT of Florida Web site; and
- Maintain all standards, indicators, and measures as required in the contract between DMS and RESPECT of Florida.





DEPARTMENT OF MANAGEMENT SERVICES RESPONSIBILITIES

- Support RESPECT of Florida;
- Designate a DMS liaison for RESPECT of Florida;
- Designate products and services to be procured by government agencies;
- Participate in service provider coordination;
- Determine fair market prices for designated products and services;
- Assist the service provider in making program improvements;
- Monitor the procurement list for duplications;
- Assign products and service contracts to qualified nonprofit agencies;
- Certify nonprofit agencies as qualified to participate in the program;
- Assist the service provider with awards and recognition at state venues; and
- Establish rules and procedures necessary to operate the program.



2007 AWARDS: RESPECT OF FLORIDA EMPLOYEES OF THE YEAR

Employee of the Year: Products



Charlotte Felton
Pine Castle

Charlotte has cross trained in a variety of jobs since becoming a RESPECT employee and shows progress towards independence by living independently, providing for self and child, and working in the community part-time. Charlotte is described as dependable, a team player, honest, a mentor to co-workers and rich with integrity. An active member at church and in the Action Club through a RESPECT Employment Center, Charlotte has a "can do" attitude. Charlotte has experienced many changes in her life but has never seen those changes as barriers to her success and determination in reaching her goals.

Employee of the Year: Services



Anthony Rowe
Lakeview Center

Since becoming a RESPECT employee, Anthony has become comfortable using public transportation and has learned all facets of jobs involved in custodial work showing progress towards independence and personal achievement. Anthony had a personal goal of a more independent living situation and successfully saved money to purchase a home and currently lives independently. Anthony stays involved in the community by participating in a county-wide transit authority "Ambassadors Committee for Public Transportation" and through volunteering at local high school sporting events as a ticket taker and concessions worker. Anthony is always ready to assist co-workers and customers; take on new assignments and learn new skills. Excluding approved vacations, this nominee has not missed 1 day of work in 8 years. During this time, he has dedicated himself to being a wonderful representative of a RESPECT of Florida Service Contract. Anthony is a real team player and gets along with co-workers and supervisors and is a pleasure to work with.

Most Improved Employee of the Year



Toby Gay
Palm Beach Habilitation Center

Toby Gay began working in a sheltered workshop and moved to working on an Employment Center crew for a period of 9 months. On this crew, Toby was able to acquire skills that could be used to obtain and maintain a job in the community. This new job has given him more self confidence and Toby is now able to maintain proper work habits and attitude on the job. Throughout the course of crew work Toby has been able to maintain proper interpersonal skills and become more involved with social activities. Toby is described as dedicated, friendly and sensitive to the needs of others. Always arriving early to prepare for his shift Toby completes assigned work, volunteers for more and never backs away from lending a helping hand. Toby was nominated for this award because his skills and work ability have been taken to a new level showing that he is a dedicated and responsible employee.

Rookie of the Year



Graciela Montesino
Palm Beach Habilitation Center

For 7 months, Graciela was a dedicated and responsible crew member and has been able to take skills learned on the crew and obtain a job in the community. She has shown great responsibility by getting up on her own very early in the morning to be one of the first on the job everyday. Graciela works hard, follows through and helps others regularly. Graciela has been able to contribute financially to her family's household expenses and has become more independent by moving into a new home with her father and brother. Graciela has also been able to contribute physically and emotionally by assisting in the care of her elderly father and disabled brother. Graciela is humorous, hardworking and friendly and always arrives to work with a smile on her face and a willingness to complete the job. When problems arise, Graciela knows who to contact to resolve issues quickly and efficiently and has been praised many times for excellent work performance. Graciela has been able to make her co-workers feel important and respected, making friends on and off the job. Graciela has been able to do it all- maintain a new job, move into a new home, care for family and still have an active social life.



2007 AWARDS

OUTSTANDING EMPLOYEES OF THE YEAR

Frank "Tim" Wardwell – *UCP*
Thomas Slagley - *MacDonald Training Center*
Margaret Ann Vest - *MacDonald Training Center*
Danny Arrant - *Jackson County ARC*
Vonce Dortch - *ARC Gateway*
Antonio Torres - *MacDonald Training Center*
Donnell Haynes - *Lakeview Center*
Eric Welter - *ARC Gateway*
Bruce Phillips - *MacDonald Training Center*
Byron Vinson - *Quest*
Christopher Duarte - *UCP*
Dawn Hefner - *CARC*
Michael Boutros - *Palm Beach Habilitation Center*
Lola Burns - *Seagull Industries*

EMPLOYMENT CENTER OF THE YEAR – PRODUCTS

Lakeview Center

EMPLOYMENT CENTER OF THE YEAR – SERVICES

Polk AHC

RESPECT OF FLORIDA CUSTOMERS OF THE YEAR

PRODUCTS - **Miami Dade County School Board**
SERVICES - **St. John's River Water Management District**

DISTINGUISHED SERVICE AWARD

Shirley Balogh, Polk AHC





CHARLIE CRIST
GOVERNOR

Dear Friends:

The state of Florida is proud of the accomplishments of RESPECT of Florida. For over 30 years, RESPECT of Florida, in partnership with Florida's state and local government agencies, has provided meaningful employment opportunities to Florida citizens with disabilities.

I encourage all state agencies and political subdivisions to fully comply with the statutory responsibility of purchasing from RESPECT of Florida. Your cooperation is critical to the program and to its continued expansion of employment for Florida citizens with disabilities.

State and local government agencies who participate in the RESPECT program receive high quality products and services which have been reviewed and evaluated by the Department of Management Services for performance and price requirements. Florida residents with disabilities are employed in the production of these products and services, thereby reducing their dependence on government support.

RESPECT of Florida and the participating community-based organizations are working to ensure every individual with a disability in the sunshine state is provided an opportunity to enjoy a higher quality of life and economic independence.

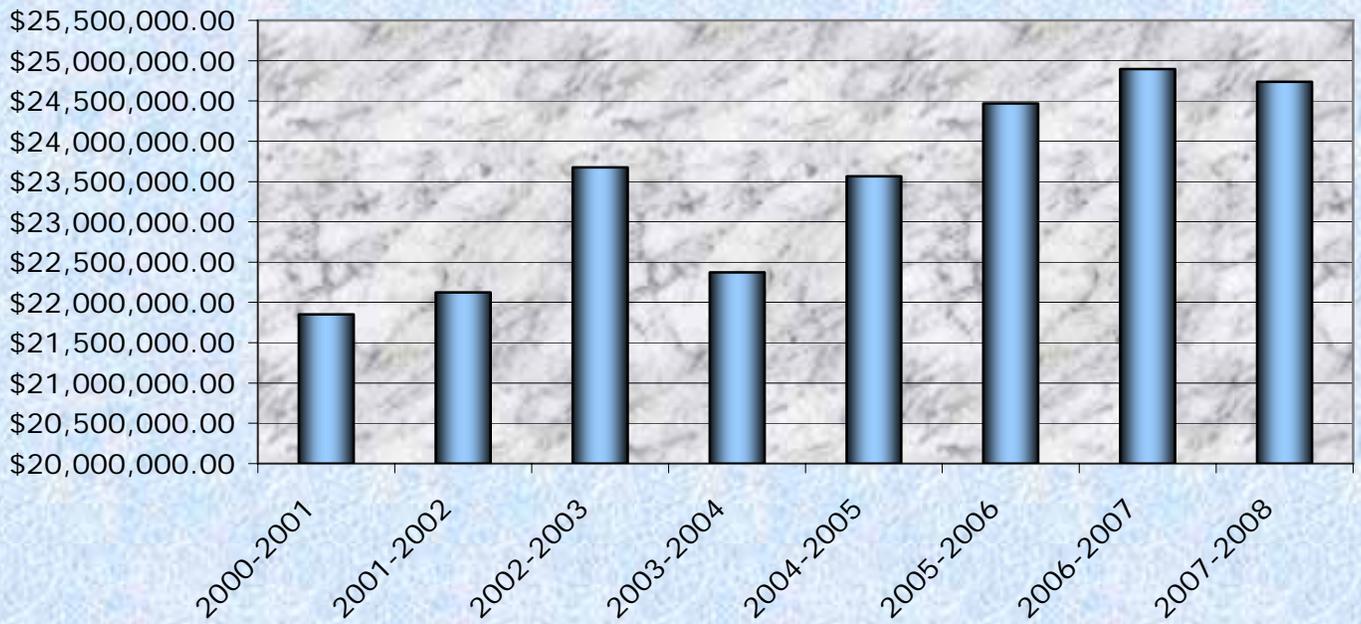
Sincerely,

A handwritten signature in blue ink that reads "Charlie Crist".

Charlie Crist

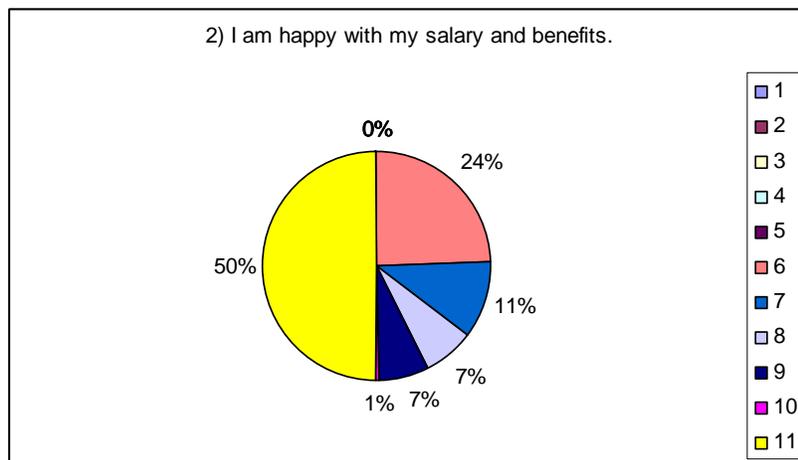
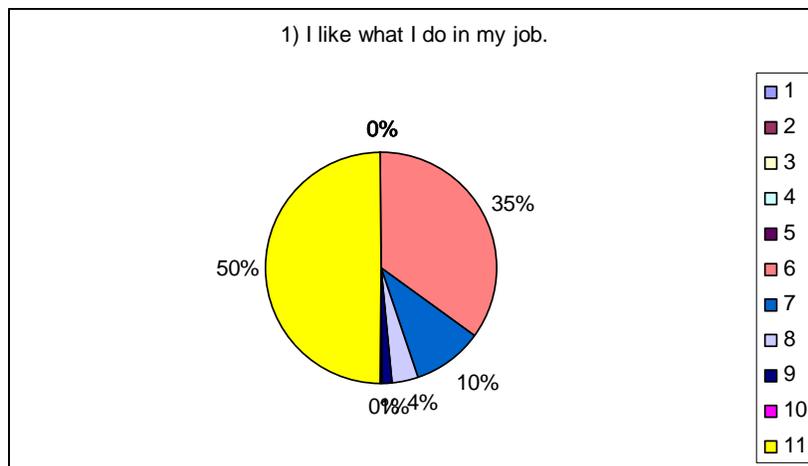


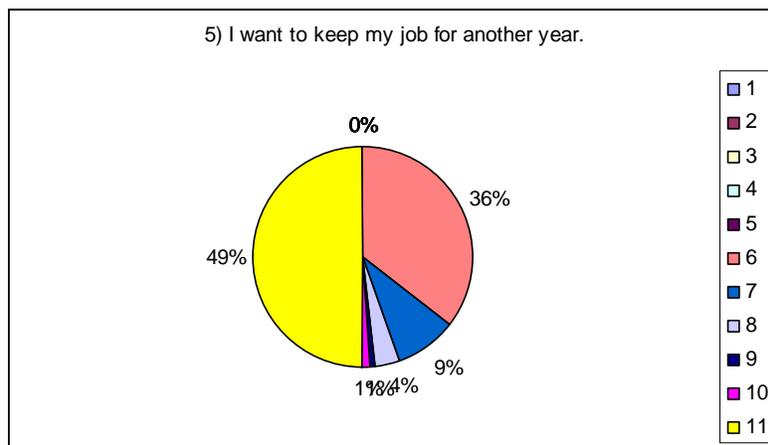
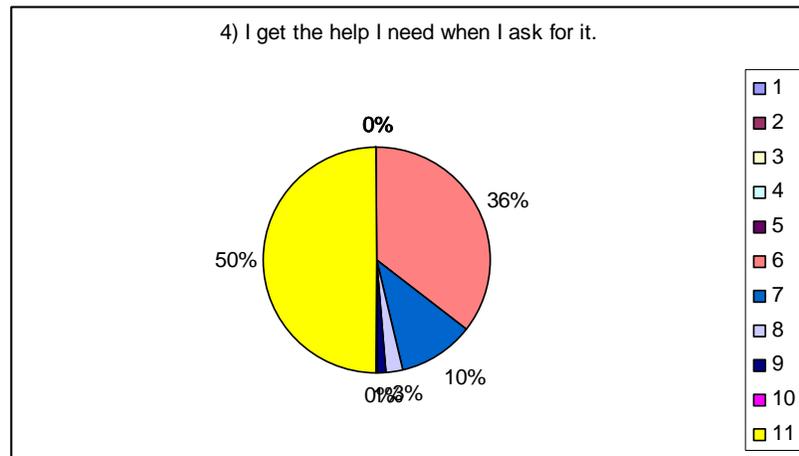
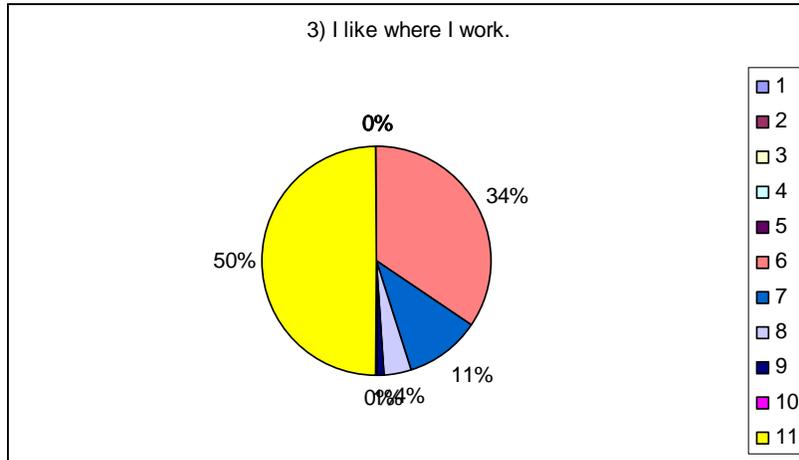
Sales History 2000 - 2008

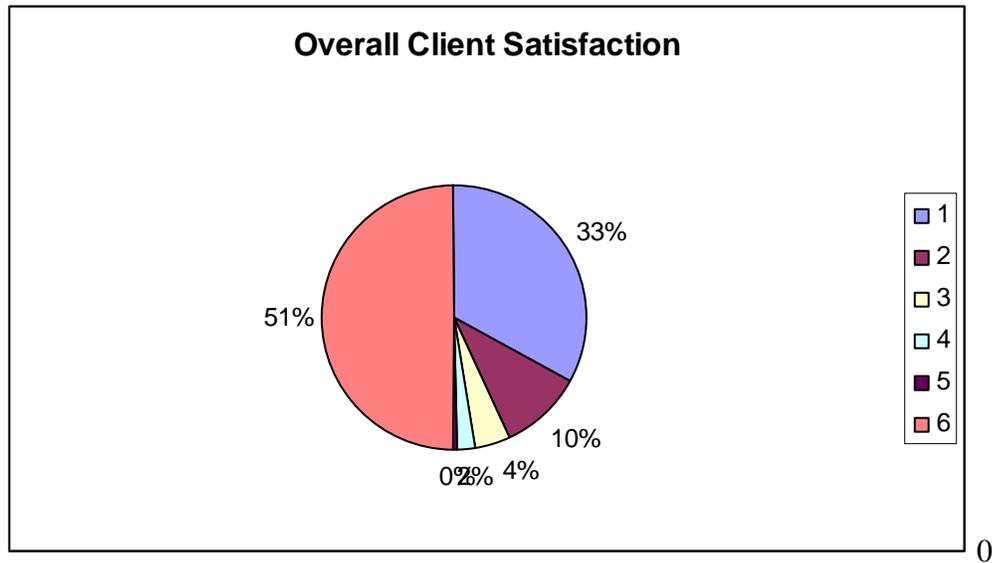


Client Satisfaction Survey
July 07 - June 08

	5 Superior	4 Above average	3 Average	2 Needs improvement	1 N/A	Total
1) I like what I do in my job.	863	241	89	34	5	1232
2) I am happy with my salary and benefits.	599	265	176	170	15	1225
3) I like where I work.	843	259	102	18	6	1228
4) I get the help I need when I ask for it.	873	252	67	24	7	1223
5) I want to keep my job for another year.	875	217	87	25	26	1230
TOTAL	4053	1234	521	271	59	6138

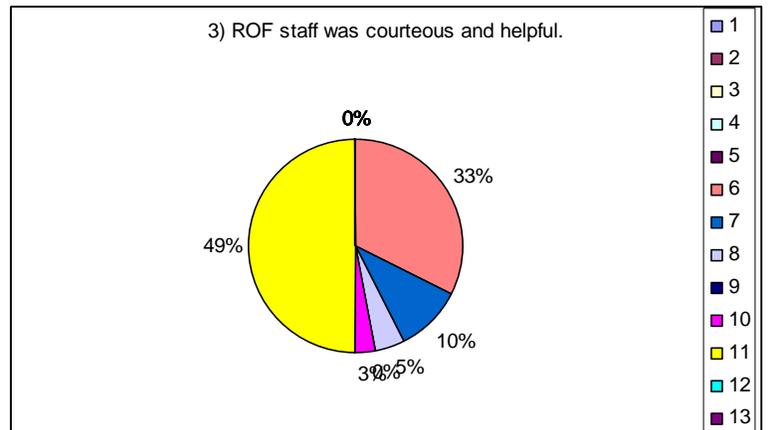
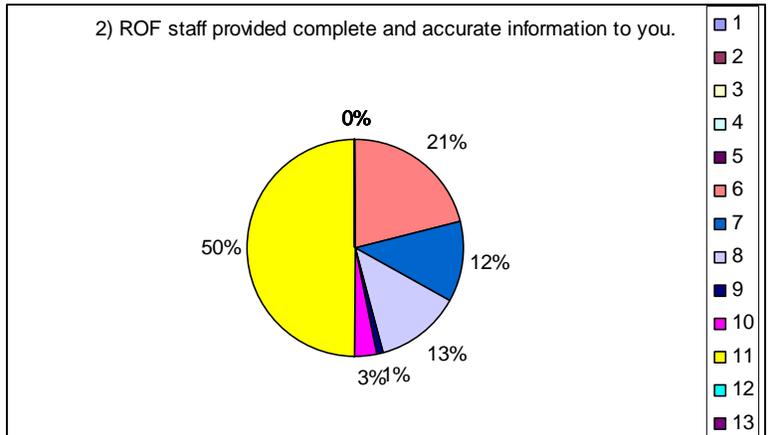
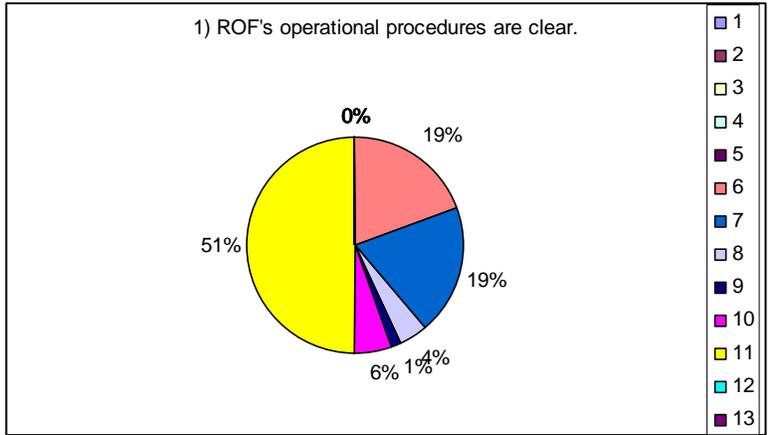


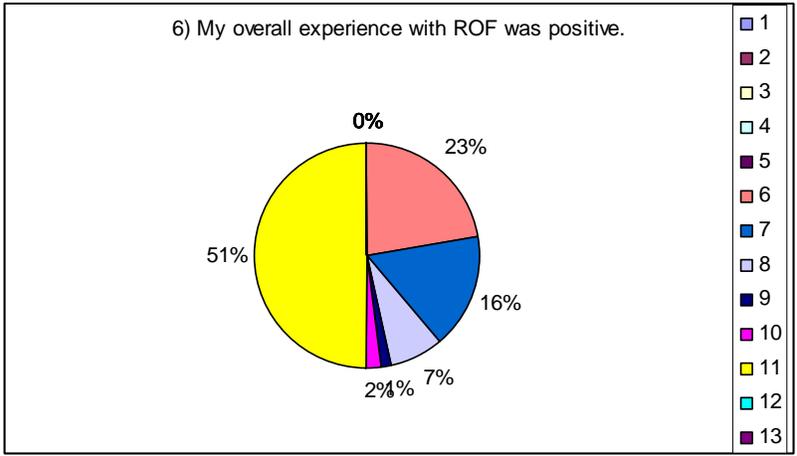
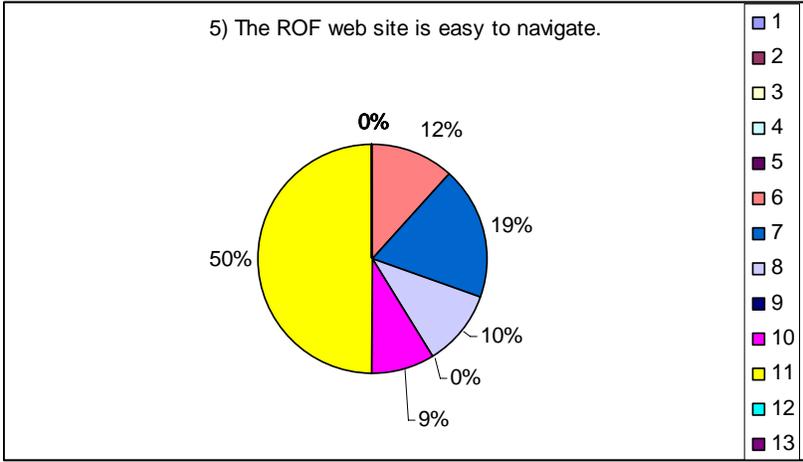
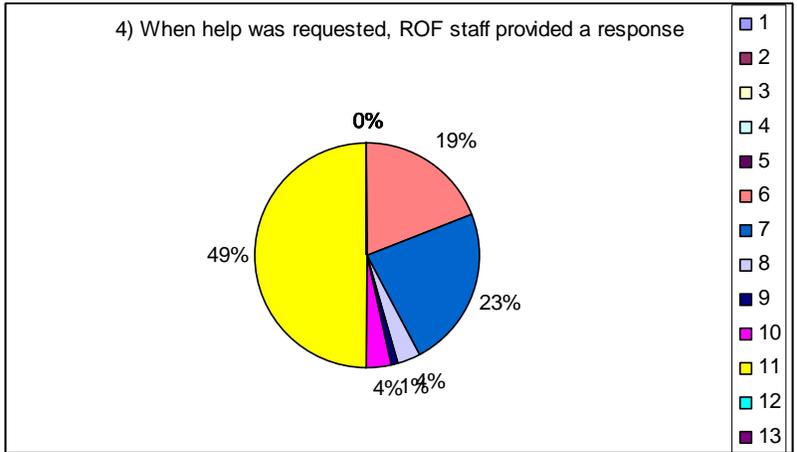




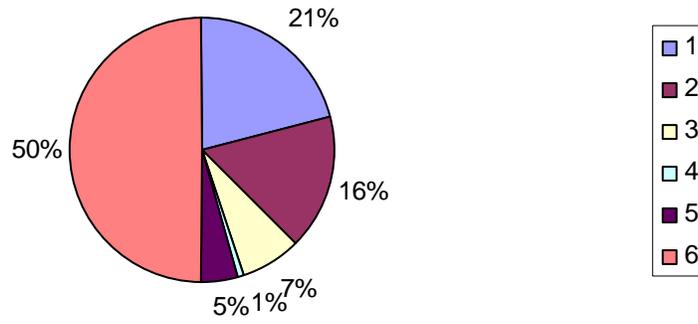
Employment Center Satisfaction Survey
July 07 - June 08

	5 Superior	4 Above average	3 Average	2 Needs improvement	1 N/A	Total
1) ROF's operational procedures are clear. (product development, certification, invoicing procedure, etc.)	28	28	6	2	8	72
2) ROF staff provided complete and accurate information to you.	25	14	15	1	4	59
3) ROF staff was courteous and helpful.	43	13	6	0	4	66
4) When help was requested, ROF staff provided a response in a reasonable amount of time.	22	26	4	1	4	57
5) The ROF web site is easy to navigate.	16	25	14	0	12	67
6) My overall experience with ROF was positive.	30	22	10	2	3	67
TOTAL	164	128	55	6	35	388





Overall Satisfaction





RESPECT OF FLORIDA SALES BY EMPLOYMENT CENTERS July 07 - June 08

Name	Products Sales	Service Sales
ACT Corporation, <i>Daytona Beach</i>	\$ 171,803.42	\$ 1,737,242.32
ARC of Alachua, <i>Gainesville</i>	-	\$ 24,042.00
ARC Brevard, <i>Rockledge</i>	-	\$ 63,576.92
ARC Gateway, <i>Pensacola</i>	-	\$ 1,048,944.12
ARC Nassau County, <i>Yulee</i>	-	\$ 948,146.05
ARC Nature Coast, <i>Brooksville</i>	-	\$ 213,353.08
ARC South Florida, <i>Miami</i>	\$ 486.15	-
Archways, <i>Ft. Lauderdale</i>	-	\$ 12,722.52
Axon Technologies, <i>Port Richey</i>	\$ 1,081,892.29	\$ 534,341.99
Brevard Achievement Center, <i>Rockledge</i>	\$ 1,611,766.66	-
CARC, <i>Lake City</i>	\$ 4,496.02	\$ 747,176.10
Central Florida Contract Industries, <i>Orlando</i>	\$ 665.60	-
Comprehensive Community Services, <i>Live Oak</i>	-	\$ 932,978.16
Gadsden ARC, <i>Quincy</i>	\$ 25,820.31	\$ 863,816.83
Glades ARC, <i>Belle Glade</i>	-	\$ 32,940.46
Goodwill Industries – Big Bend, <i>Tallahassee</i>	-	\$ 6,296.83
Goodwill Industries-Gulfstream, <i>West Palm Beach</i>	-	\$ 759,553.80
Goodwill Industries-South Florida, <i>Miami</i>	\$ 78,901.42	\$ 5,488,216.74
Gulf County ARC, <i>Port St. Joe</i>	-	\$ 62,221.78
Hope Center, <i>Miami</i>	-	\$ 12,270.48





Horizons of Okaloosa County, <i>Ft. Walton Beach</i>	-	\$	94,974.94
Jackson ARC, <i>Marianna</i>	-	\$	289,069.84
James Ranch/Div. of MacDonald Training Ctr., <i>Tampa</i>	\$	94,514.60	-
Jeff Industries, <i>Hypoluxo</i>	\$	1,050.00	-
Lakeview Center, <i>Pensacola</i>	\$	116,160.30	\$ 1,554,658.86
MacDonald Training Center, <i>Tampa</i>	\$	36,343.12	\$ 951,652.53
MACtown, Inc., <i>Miami</i>	\$	50,828.70	\$ 32,765.42
Madison/Jefferson ARC, <i>Madison</i>	\$	112,546.27	\$ 1,111,100.94
Palm Beach Habilitation Center, <i>West Palm Beach</i>	\$	-	\$ 168,260.59
Pine Castle, <i>Jacksonville</i>	\$	321,300.25	-
Polk County AHC, <i>Lakeland</i>	-	\$	370,025.91
Quest, <i>Orlando</i>	-	\$	289,355.01
The ARC of Santa Rosa County, <i>Milton</i>	-	\$	974,099.65
Seagull Industries for the Disabled, <i>Riviera Beach</i>	\$	5,122.50	\$ 92,008.82
St. Andrew Bay Center, <i>Lynn Haven</i>	-	\$	22,448.04
Walton County ARC, <i>DeFuniak Springs</i>	-	\$	97,010.65
Washington/Holmes ARC, <i>Chipley</i>	\$	13,217.45	\$ 1,387,949.36
UCP of East Central Florida, <i>Daytona Beach</i>	\$	45,089.09	-
ICA Sub-Contractors	-	\$	41,530.08
TOTAL:	\$	3,772,004.15	\$ 20,964,750.82





SALES BY CATEGORIES

JULY 07- JUNE 08

COMPUTERS

Personal Computer & Up-Grades	\$	176,203.05
	\$	176,203.05

FIRST AID AND SAFETY

Back Support Belts	\$	2,365.44
Biohazard Kits/ Refills	\$	3,884.29
CPR Kits/ Refills	\$	3,604.32
Ear Plugs	\$	1,701.43
Elastic Bandages	\$	723.24
Eyewash Solution/ Holders	\$	682.93
First Aid Kits/ Refills	\$	57,709.14
Latex Gloves & Dispensers	\$	532,820.42
Prophylactics (all types)	\$	938,676.70
Safety Glasses & Goggles	\$	4,931.35
Safety Vest	\$	25,698.10
Wheelchairs & Parts	\$	116,160.30
	\$	1,688,957.66

JANITORIAL AND KITCHEN

Wiping Rags	\$	3,189.73
Dust Mops	\$	1,629.38
Mop Products/Handles	\$	321,300.25
Recycled Products	\$	486.15
Soap & Dispensers	\$	64,281.33
Scrubbers	\$	10,027.72
	\$	400,914.56

MUNICIPAL

Condiments Kits	\$	50,828.70
Drug Testing Kits	\$	5,122.50
Flags(State,USA & POW)	\$	78,901.42
Jumper Cables	\$	491.70
Survey Stakes	\$	7,150.26
Underpads/ Washcloths (disposable)	\$	144,109.99
Sandblasting Signs	\$	1,050.00
	\$	287,654.57





OFFICE

Bulletin Boards	\$	18,019.65
Calculators	\$	990.95
Calendars (all types)	\$	104,329.30
Chair Mats	\$	13,352.91
Clipboards & Archfiles	\$	252.52
Clocks	\$	18,256.64
Correction Fluid - <i>discontinued</i>	\$	96.96
Ergonomic Accessories	\$	669.89
Laser & Ink-Jet Cartridges	\$	966.38
Paper Clips & Push Pins	\$	665.60
Pencils, Pens & Makers	\$	64,667.07
Price Per Page Services	\$	263,163.78
Staplers & Accessories	\$	2,953.90
Toner Services	\$	572,768.77
Two-Hole Punch	\$	1,542.12
White Marker Boards & Accessories	\$	<u>10,645.02</u>
	\$	1,073,341.45

PROMOTIONAL

Award Plaques	\$	25,820.31
Clothing-Silk Screened/Embroidery	\$	112,546.27
Documents Frames-Wood & Metal	\$	<u>6,566.27</u>
	\$	144,932.85
Grand Total	\$	3,772,004.15





SALES BY CUSTOMERS JULY 06 - JUNE 07

CITIES

NAME	PRODUCTS	SERVICES
Boynton Beach	\$ 1,461.77	\$ 45,741.96
Cooper City	\$ 156.36	\$ -
Leesburg	\$ 199.80	-
Melbourne	\$ 1,344.15	\$ -
Oldsmar	\$ 619.40	\$ -
Palm Bay	\$ 277.32	\$ -
Pensacola	\$ 70.92	\$ 689,363.43
Tallahassee	\$ -	\$ 229,832.24
West Palm Beach	\$ -	\$ 85,297.57
Wildwood	\$ 111.87	-
Winter Park	\$ -	\$ 41,673.76
	\$ 4,241.59	\$ 1,091,908.96

COUNTIES

NAME	PRODUCTS	SERVICES
Alachua	\$ 78.96	-
Brevard	\$ -	\$ 52,636.82
Broward	\$ 21,207.38	\$ -
Citrus	\$ -	\$ 19,547.61
Escambia	\$ 1,949.50	\$ -
Gadsden	\$ 47.32	\$ -
Gilchrist	\$ 195.00	\$ -
Highlands	\$ 2,423.50	\$ -
Hillsborough	\$ 322,010.29	\$ 216,231.94
Lee	\$ 1,783.38	\$ -
Martin	\$ 2,119.06	\$ -
Miami/Dade	\$ 8,030.63	\$ 5,756,385.34
Orange	\$ -	\$ 247,681.25
Palm Beach	\$ 20,841.73	\$ 266,138.98
Pasco	\$ 3,830.32	\$ -
Seminole	\$ -	\$ 19,039.28
Volusia	\$ 756.90	\$ -
	\$ 385,273.97	\$ 6,577,661.22





COMMUNITY COLLEGES

NAME	PRODUCTS	SERVICES
Gulf Coast	\$ 423.20	\$ -
Pensacola Junior	\$ 273.98	\$ -
Santa Fe	\$ 338.54	\$ -
	\$ 1,035.72	\$ -

SCHOOL BOARDS

NAME	PRODUCTS	SERVICES
Bay	\$ 191.00	\$ -
Broward	\$ 22,655.78	\$ -
Columbia	\$ 1,409.35	\$ -
Duval	\$ 14,507.00	\$ -
Gadsden	\$ 2,176.20	\$ -
Lake	\$ 18,200.92	\$ -
Miami/Dade	\$ 160,993.18	\$ -
Osceola	\$ 71,988.30	\$ -
Pasco	\$ 242,514.96	\$ -
Sarasota	\$ 262.50	\$ -
Seminole	\$ 107,086.52	\$ -
	\$ 641,985.71	\$ -

TOWNS

NAME	PRODUCTS	SERVICES
Havana	\$ 350.01	\$ -
Jay	\$ 140.88	\$ -
	\$ 490.89	\$ -

STATE AGENCIES

NAME	PRODUCTS	SERVICES
Agency for Health Care	\$ 2,065.16	\$ -
Agriculture & Consumer Svs	\$ 4,159.84	\$ 12,722.52
Business & Professional Regulation	\$ 8,335.39	\$ -
Children & Families	\$ 210,218.55	\$ -
Citrus	\$ 65.16	\$ -
Community Affairs	\$ 928.80	\$ -
Corrections	\$ 627,486.79	\$ -
Dept of Legal Affairs	\$ (5.43)	\$ -
Education	\$ 8,500.90	\$ -





Elder Affairs	\$	2,262.81	\$	-
Environmental Protection	\$	29,316.63	\$	106,281.60
Florida Lottery	\$	104,754.38	\$	-
Financial Services	\$	4,345.51	\$	-
Fish & Wildlife Conservation Commission	\$	10,702.08	\$	11,734.20
Guardian ad Litem	\$	599.54	\$	-
Governor's Office	\$	835.92	\$	-
Health	\$	1,115,369.44	\$	926,155.47
Highway Safety & Motor Vehicles	\$	32,454.01	\$	24,001.36
Judicial	\$	193.04	\$	-
Juvenile Justice	\$	266,024.66	\$	-
Law Enforcement	\$	8,911.79	\$	-
Management Services	\$	17,523.21	\$	185,636.36
Military Affairs	\$	7,886.50	\$	-
Public Defenders Office	\$	5,036.62	\$	-
Revenue	\$	144,941.54	\$	-
State's Attorney Office	\$	4,490.50	\$	-
Department of State	\$	7,571.39	\$	-
Transportation	\$	79,192.23	\$	4,077,062.56
Veteran's Affairs	\$	3,483.52	\$	-
Agency for Workforce Innovation	\$	1,517.21	\$	-
	\$	2,709,167.69	\$	5,330,871.55

UNIVERSITIES

NAME		PRODUCTS		SERVICES
University of Central Florida	\$	74.90	\$	-
University of Florida	\$	4,502.06	\$	-
University of North Florida	\$	975.29	\$	-
	\$	5,552.25	\$	-

OTHERS

NAME		PRODUCTS		SERVICES
Acron, Inc.	\$	819.19	\$	-
Advanced Environment Technology	\$	151.39	\$	-
Aerostar Environmental	\$	1,659.49	\$	-
American Lung Association	\$	950.00	\$	-
Early Learning Coalition	\$	207.33	\$	-
Enviro ProTech, Inc.	\$	365.80	\$	-
First Vehicle Svs.	\$	983.04	\$	-
FL League of Cities	\$	11,846.18	\$	-
GT Technologies	\$	-	\$	5,126.83
Maximus, Inc.	\$	127.81	\$	-





Morrison Food Mgmt	\$ 3,321.72	\$ -
Sembler & Sembler	\$ 13.00	\$ -
Sheridan Teacher Ctr.	\$ 1,971.97	\$ -
Southwest FL Water Mgmt.	\$ -	\$ 189,852.52
St. John River Water Mgmt.	\$ -	\$ 295,053.03
Workforce Tampa	\$ 1,839.41	\$ -
	<u>\$ 24,256.33</u>	<u>\$ 490,032.38</u>

ASSET MANAGEMENT CONTRACTS

NAME	PRODUCTS	SERVICES
ICA (DOT)	\$ -	\$ 6,524,467.56
Penske Trucking Leasing	\$ -	\$ 100,526.82
VMS (DOT)	\$ -	\$ 815,376.21
	<u>\$ -</u>	<u>\$ 7,440,370.59</u>
 GRAND TOTALS	 <u>\$ 3,772,004.15</u>	 <u>\$20,964,750.82</u>





Service Contract Activity
Summary
July 1, 2007 – June 30, 2008

	New Service Contracts		\$34,757.00
	Asset Management Contracts		
3	VMS, Inc.		\$790,548.00
20	ICA/DOT District Two Contract Value by Site		\$3,634,764.00
	ICA/DOT District Two Maintenance	\$199,445.00	
	ICA/DOT District Two Escrow *(draw)/deposit	(\$808,321.00)	
12	ICA/DOT District Three Contract Value by Site		\$3,320,249.00
	ICA/DOT District Three Escrow *(draw)/deposit	(\$71,316.00)	
93	Service Contract Renewals		\$12,798,680.00
	Total Service Contracts June 30, 2008		\$20,578,998.00
2	Terminated Contracts	(\$361,696.00)	

***(draw)—funds extracted from escrow to subsidize performance of contract requirements**





New Service Contracts
and Assignment to Employment Centers
July 1, 2007 -June 30, 2008

Department of Health

Hernando County Health Department \$23,501.00
ARC Nature Coast, Brooksville, Florida

Department of Transportation

Ponce DeLeon Operations Center \$11,256.00
Walton County ARC, DeFuniak Springs, Florida

Grand Total \$34,757.00





Service Contract Renewals
 Department of Transportation / Asset Management
 July 1, 2007 - June 30, 2008

	July1, 2006 - June 30, 2007	July1, 2007 - June 30, 2008
DOT		
<i>VMS, Inc.</i>		
Brevard North (Mims) Rest Area	\$309,937.20	\$317,685.63
Brevard South (Palm Bay) Rest Area	\$387,750.72	\$397,444.49
Flagler Weigh Station, I-95	\$92,860.20	\$95,181.71
Total	\$790,548.12	\$810,311.83

DOT District 2
Infrastructure Corporation of America

DOT Baker County Rest Area I-10	\$352,614.24	\$358,963.20
DOT Baker County Scale Facility SR 121	\$957.48	\$957.48
DOT Columbia County Scale Facility US 441	\$2,553.24	\$2,680.80
DOT Columbia-Suwannee Rest Area I-10	\$338,410.32	\$344,496.00
DOT Dixie County Scale Facility US 19	\$10,212.72	\$10,723.44
DOT Duval County Rest Area I-10	\$76,806.27 *	\$0.00
DOT Ellisville Rest Area I-75	\$353,240.04	\$359,615.04
DOT Hamilton Welcome Center I-75	\$487,025.40	\$495,783.84
DOT Madison County Rest Area I-10	\$323,324.40	\$329,131.56
DOT Madison Weigh-in-Motion I-10	\$146,668.20	\$149,294.76
DOT Nassau County Scale Facility US 1	\$8,489.40	\$9,340.44
DOT Nassau County Scale Facility US 17	\$8,489.40	\$9,340.44
DOT Nassau Weigh-in-Motion I-95	\$152,087.16	\$154,819.08
DOT Nassau Welcome Center I-95	\$369,754.80	\$376,399.44
DOT Payne's Prairie Rest Area, I-75	\$371,046.48	\$377,707.44
DOT Putnam County Scale Facility US 17	\$8,489.40	\$9,340.44
DOT St. Johns County South Rest Area I-95	\$350,195.52	\$356,496.60
DOT Suwannee Scale Facility US 27	\$3,829.80	\$4,021.32
DOT Taylor County Rest Area US 19	\$122,374.20	\$124,563.84
DOT White Springs Weigh-in-Motion I-75	\$158,256.00	\$161,088.36

Total Contract Value by Site	\$3,644,824	\$3,634,764
Maintenance	\$215,898	\$199,445

ICA/DOT District Two Escrow (draw)/deposit	(\$758,028)	(\$808,321)
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Annual Supplemental from DOT		\$276,301
Total	\$3,102,694	\$3,302,189
10 Year Annual Amount Billed to ICA	\$3,102,694	\$3,302,189

Duval Rest Area Closed September 2006

DOT District 3

Infrastructure Corporation of America

DOT Escambia Scale US 90	\$40,594.08	\$41,319.72
DOT Escambia Weigh-in-Motion I-10	\$152,343.12	\$155,092.08
DOT Escambia Welcome Center I-10	\$360,038.04	\$366,511.08
DOT Gadsden County Rest Area I-10	\$211,742.64	\$215,552.52
DOT Holmes County Rest Area I-10	\$201,087.96	\$204,715.20
DOT Jackson County (Sneads) R A I-10	\$353,224.32	\$359,567.76
DOT Jackson Weigh-in-Motion Station Office	\$156,016.32	\$158,826.72
DOT Jackson Welcome Center US 231	\$243,552.48	\$247,942.68
DOT Jefferson County Rest Area I-10	\$389,369.64	\$396,374.64
DOT Leon County Rest Area I-10	\$357,061.20	\$363,486.72
DOT Okaloosa County Rest Area I-10	\$398,282.16	\$405,430.08
DOT Santa Rosa County Rest Area I-10	\$398,282.16	\$405,430.08
Total Contract Value by Site	\$3,261,594	\$3,320,249
ICA/DOT District Three Escrow (draw)/deposit	(\$12,660)	(\$71,316)
Total	\$3,248,934	\$3,248,933
10 Year Annual Amount Billed to ICA	\$3,248,933	\$3,248,933





	July 1, 2006 - June 30, 2007	July 1, 2007 - June 30, 2008	% Change
Cities			
Boynton Beach, East Water Treatment Plant	\$45,741.87	\$45,741.87	
Pensacola City Hall	\$189,092.22	\$189,092.22	
Pensacola Regional Airport	\$436,968.00	\$493,260.12	
Tallahassee Star Metro	\$226,608.57	\$226,608.57	
Winter Park	\$37,523.64	\$40,596.12	
WPB Grassy Water Preserve	\$25,993.88	\$0.00	
WPB Parking Meter Coin Collection	\$77,561.76	\$77,561.76	
	<u>\$1,039,489.94</u>	<u>\$1,072,860.66</u>	<u>3%</u>

County, Miami-Dade

* Animal Services	\$57,116.95	\$0.00	
* Transit Authority Bus Cleaning	\$1,461,223.00	\$1,258,985.00	
Penske Bus Cleaning	\$134,212.00	\$102,557.00	
* Annex	\$19,772.01	\$20,582.66	
* Building Permitting and Inspection Bldg	\$399,972.07	\$416,370.92	
* Data Processing	\$328,215.37	\$341,672.20	
* Civic Plaza	\$111,237.32	\$115,798.05	
* Elections Headquarters	\$177,100.62	\$184,361.75	
* Flagler Building	\$368,284.74	\$383,384.41	
* Gerstein Building	\$742,096.61	\$772,522.88	
* Graham Building	\$255,690.01	\$266,173.30	
* Graham 36th Street	\$53,648.65	\$55,848.24	
* N Dade Justice Center Building	\$146,277.39	\$152,274.76	
* Public Defender Building	\$119,652.71	\$124,558.47	
* S Dade Govt Center	\$484,451.12	\$504,313.63	
* Radio Shop	\$47,452.82	\$49,398.39	
* Police Headquarters Complex	\$730,388.15	\$760,334.16	
* Police Station #1	\$109,776.98	\$114,277.84	
* Police Station #6	\$109,776.98	\$114,277.84	
* Police Station #8	\$114,330.07	\$119,017.60	
* Police Training	\$255,216.03	\$265,679.89	
	<u>\$6,225,891.60</u>	<u>\$6,122,388.99</u>	<u>-2%</u>

(*Contracts subject to a 2% User Access Fee and 1/4% Auditor General Fee)

County, Palm Beach

County Owned Parcels	\$31,608.96	\$33,839.16	
Facilities Management GM	\$68,408.10	\$70,446.89	
Haverhill Park	\$31,935.22	\$40,363.20	
Kennedy Estates	\$17,387.20	\$0.00	
Mid-Western Community Center	\$20,527.80	\$22,510.11	
Radio Tower Sites	\$7,930.72	\$8,765.36	
Solid Waste Authority Admin Bldg	\$57,473.76	\$61,257.24	
Water Utilities GM	\$41,336.84	\$37,009.23	
West Jupiter Community Center GM	\$32,356.00	\$33,261.97	
WPB 4th District Court of Appeal	\$19,826.11	\$20,994.62	
	<u>\$328,790.71</u>	<u>\$328,447.78</u>	<u>0%</u>





Counties, Misc.

Orange, Parks and Recreation Division	\$244,833.05	\$247,681.20	
Seminole County Parks and Recreation Division	\$46,545.49	\$0.00	
	<u>\$291,378.54</u>	<u>\$247,681.20</u>	-18%

Department of Agriculture and Consumer Services

Div of Administration Port Everglades Laboratory	\$12,230.44	\$12,722.52	
	<u>\$12,230.44</u>	<u>\$12,722.52</u>	4%

Department of Environmental Protection

Blackwater Heritage State Trail	\$17,289.87	\$0.00	
Bill Baggs Cape Florida Recreation Area	\$35,155.20	\$37,309.56	
Eden Gardens State Park	\$15,700.30	\$15,700.30	
Florida Caverns State Park	\$20,143.86	\$20,143.86	
Maclay Gardens State Park	\$21,422.08	\$22,232.78	
Maclay Gardens, Bureau of Design	\$9,598.08	\$11,157.35	
St. Andrew State Park and Recreation Area	\$35,762.21	\$0.00	
St. George Island State Park	\$29,647.73	\$0.00	
	<u>\$184,719.33</u>	<u>\$106,543.85</u>	-73%

Department of Health

Escambia County Health Dept	\$225,761.12	\$248,311.04	
Escambia County Health Dept - Gregory St Location	\$14,811.99	included in above line	
Escambia County Health Dept - State Lab	\$11,366.69	\$11,621.16	
Gadsden County Health Dept	\$31,132.08	\$37,539.48	
Hillsborough County Health Dept	\$586,952.02	\$604,746.24	
	<u>\$870,023.90</u>	<u>\$902,217.92</u>	4%

Department of Highway Safety & Motor Vehicles

Miami Florida Highway Patrol Office	\$12,270.48	\$12,270.48	
Palm Bay Administrative Review Office	\$3,481.14	\$0.00	
Port St Joe Driver License Office	\$2,612.16	\$2,612.16	
Quincy Driver License Office	\$9,123.72	\$9,123.72	
	<u>\$27,487.50</u>	<u>\$24,006.36</u>	-15%

Department of Management Services

SunCom Directory Services	\$259,459.20	\$211,599.76	
	<u>\$259,459.20</u>	<u>\$211,599.76</u>	-23%

Department of Transportation

Construction Office - Ft Lauderdale	\$24,567.58	\$26,525.27	
District 3 Chipley Administration Office Complex	\$171,002.16	\$176,526.24	
District 4 Hqtrs 3400 Commercial Blvd	\$222,749.84	\$222,749.84	
Gainesville Maintenance & Construction	\$22,175.64	\$24,042.00	
Lake City Maintenance Yard Facilities	\$76,344.54	\$79,965.30	
Lake City Sign Shop	\$5,129.61	\$0.00	
Martin County Rest Area	\$353,933.00	\$388,337.46	
Midway Maintenance Office	\$55,291.32	\$56,839.80	
Milton Administration Offices	\$58,463.65	\$61,703.78	
Panama City Maintenance & Construction	\$21,860.88	\$22,448.04	





Polk County Rest Area, I-4	\$493,367.88	\$370,025.91	
St. Lucie County Rest Area, I-95	\$377,482.32	\$377,482.32	
US 1 Bunnell Weigh Station JS&GM	\$4,823.06	\$4,823.06	
WPB Operations, Forest Hill Blvd	\$25,293.08	\$26,068.05	
	<u>\$1,912,484.56</u>	<u>\$1,837,537.07</u>	-4%
Department of Transportation <i>Litter Removal</i>			
Escambia Primary and Interstate	\$74,086.78	\$150,903.06	
Santa Rosa Interstate	\$79,707.89	\$81,176.19	
Santa Rosa Primary	\$117,964.47	\$120,137.49	
Gadsden Interstate	\$107,043.72	\$109,015.58	
Leon Interstate	\$104,339.64	\$63,780.70	
Gadsden and Leon Counties Primary Roads	\$44,661.28	\$45,483.99	
Gulf County Primary Roads	\$59,065.59	\$60,153.64	
Holmes and Washington Counties Primary Roads	\$0.00	\$90,542.49	
Holmes Primary	\$73,039.80	\$0.00	
Washington Primary	\$93,964.00	\$79,537.70	
Holmes-Washington Interstate	\$103,375.02	\$70,437.87	
Jackson Interstate	\$110,259.52	\$0.00	
Jefferson County Interstate	\$65,803.72	\$67,015.89	
Jefferson County Primary Roads	\$112,537.06	\$114,610.11	
Okaloosa Interstate	\$82,255.10	\$83,770.33	
Walton Interstate	\$92,170.37	\$93,868.24	
Washington and Jackson Counties Interstate	\$0.00	\$147,132.04	
	<u>\$1,320,273.96</u>	<u>\$1,377,565.32</u>	4%
Fish and Wildlife Conservation Commission			
Titusville Marine Patrol	\$5,338.71	\$5,426.43	
S Region Office JS	\$11,193.79	\$11,734.20	
	<u>\$16,532.50</u>	<u>\$17,160.63</u>	4%
Tri-County Commuter Rail Authority			
Administrative Offices	\$24,990.00	\$49,519.26	
Administrative Offices <i>Suite 200</i>	\$17,392.85	\$0.00	
	<u>\$42,382.85</u>	<u>\$49,519.26</u>	14%
Southwest Florida Water Mgmt District			
Brooksville Headquarters	\$189,028.92	\$192,431.44	
	<u>\$189,028.92</u>	<u>\$192,431.44</u>	2%
St. Johns River Water Management District			
District Headquarters	\$188,770.32	\$192,547.32	
Malabar Road Recreation Area	\$10,640.28	\$10,640.28	
Palm Bay Service Center JS	\$45,299.64	\$45,299.64	
Palm Bay Service Center GM	\$47,510.04	\$47,510.04	
	<u>\$292,220.28</u>	<u>\$295,997.28</u>	1%
Total	<u><u>\$13,012,394.23</u></u>	<u><u>\$12,798,680.04</u></u>	-1.670%





Miscellaneous Activity
July 1, 2007-June 30, 2008

MICROFILMING: MacDonald Training Center

Citrus County Tax Collector	\$3,960.56
Hillsborough County	\$5,317.66
Valencia Community College	\$11,959.45
Total:	<hr/> \$21,237.67

TERMINATED CONTRACTS

Department of Environmental Protection

Blackwater Heritage State Trail
Terminated September 1, 2007 \$17,289.87

St. Andrews State Rec Area
Terminated July 1, 2007 \$ 35,762.21

St George Island State Pk
Terminated July 1, 2007 \$ 29,647.73

Department of Highway Safety & Motor Vehicles

Palm Bay Admin Reviews Office
Terminated July 1, 2007 \$ 3,481.14

Department of Transportation

Polk County Rest Area, I-4
Terminated April 1, 2008 \$ 123,341.97

Lake City Sign Shop
Terminated July 1, 2007 \$ 5,129.61

Miami-Dade County

MD Animal Services
Terminated September 14, 2007 \$ 57,116.95

Palm Beach County

Kennedy Estates
Terminated December 5, 2007 \$ 17,387.20

West Palm Beach

Grassy Water Preserve
Terminated November 1, 2007 \$ 25,993.88

Various Sites
Terminated September 30, 2007 \$46,545.49

Total terminated contracts

\$361,696.05





Contract Activity by Service Provider
July 1, 2007 - June 30, 2008

Service Provider	July1, 2006 - June 30, 2007	July1, 2007 - June 30, 2008	% Change
<i>figures reflects new contracts, renewals and adjustments</i>			
ACT Corporation			
DOT US 1 Bunnell Weigh Station	\$4,823	\$4,823	
DOT/ICA Payne's Prairie Rest Area	\$371,046	\$377,707	
DOT/ICA St Johns County South Rest Area	\$350,196	\$356,497	
DOT/VMS Brevard North (Mims) Rest Area	\$309,937	\$317,686	
DOT/VMS Brevard South (Palm Bay) Rest Area	\$387,751	\$397,444	
SJRWMD District Headquarters	\$188,770	\$192,547	
SJRWMD Palm Bay Service Center JS	\$45,300	\$45,300	
VMS/DOT Flagler Weigh Station, I-95	\$92,860	\$95,182	
Total	\$1,750,683	\$1,787,186	2%
Alachua County ARC			
DOT Gainesville Maint Construction Office	\$22,176	\$24,042	
Total	\$22,176	\$24,042	8%
ARC Brevard			
DHSMV Palm Bay Admin Review Office	\$3,481	\$0	
Fish & Wildlife Titusville Marine Patrol	\$5,339	\$5,426	
SJRWMD Malabar Road Recreation Area	\$10,640	\$10,640	
SJRWMD Palm Bay Service Center GM	\$47,510	\$47,510	
Total	\$66,970	\$63,576	-5%
ARC Nature Coast			
SWFWMD Brooksville Headquarters	\$189,029	\$192,431	
Total	\$189,029	\$192,431	2%
Archways			
DOA Div of Admin, Port Everglades Facility	\$12,230	\$12,723	
Total	\$12,230	\$12,723	4%
AXON Technologies			
SunCom Directory Services	\$259,459	\$211,600	
Total	\$259,459	\$211,600	-18%
CARC			
DOT Lake City Maintenance Yard Facilities	\$76,345	\$79,965	
DOT Lake City Sign Shop	\$5,130	\$0	
DOT/ICA Baker County Rest Area	\$352,614	\$358,963	
DOT/ICA Baker County Scale Facility	\$957	\$957	
DOT/ICA Duval County Rest Area	\$307,225	\$0	
DOT/ICA Ellisville Rest Area	\$353,240	\$359,615	
Total	\$1,095,511	\$799,500	-27%





Comprehensive Community Services

DOT/ICA Columbia-Suwannee Rest Area	\$338,410	\$344,496	
DOT/ICA Hamilton Welcome Center	\$487,025	\$495,784	
DOT/ICA White Springs WIM	\$158,256	\$161,088	
Total	\$983,691	\$1,001,368	2%

Escambia ARC

DOT Escambia County Litter Primary and Interstate	\$74,087	\$150,903	
DOT/ICA Escambia Scale US 90	\$40,594	\$41,320	
DOT/ICA Escambia Weigh-in-Motion	\$152,343	\$155,092	
DOT/ICA Escambia Welcome Center	\$360,038	\$366,511	
Total	\$627,062	\$713,826	14%

Gadsden ARC

City of Tallahassee, TalTran	\$226,609	\$226,609	
DEP Maclay Gardens Bureau of Design	\$9,598	\$11,157	
DEP Maclay Gardens State Park	\$21,422	\$22,233	
DEP St George Island State Park	\$29,648	\$0	
DHSMV Quincy Driver License Office	\$9,124	\$9,124	
DOH Gadsden County Health Dept	\$31,132	\$37,539	
DOT Gadsden Interstate Litter	\$107,044	\$109,016	
DOT Leon County Litter Interstate	\$104,340	\$63,781	
DOT Gadsden & Leon Counties Primary Roads Litter	\$44,661	\$45,484	
DOT Midway Maintenance Office	\$55,291	\$56,840	
DOT/ICA Leon County Rest Area	\$357,061	\$363,487	
Total	\$995,930	\$945,270	-5%

Glades Area ARC

PBC Facilities Management	\$36,474	\$37,495	
PBC Tower Sites	\$1,732	\$1,767	
Total	\$38,206	\$39,262	3%

Goodwill South Florida

140 Flagler Building	\$368,285	\$383,384	
DOT Construction Dist Four	\$222,750	\$222,750	
DOT Construction Office - Ft Lauderdale	\$24,568	\$26,525	
MD JC Animal Services	\$57,117	\$0	
MD JC Annex	\$19,772	\$20,583	
MD JC Building Permitting and Inspection	\$399,972	\$416,371	
MD JC Civic Plaza	\$111,237	\$115,798	
MD JC Data Processing	\$328,215	\$341,672	
MD JC Elections Headquarters	\$177,101	\$184,362	
MD JC Gerstein Building	\$742,097	\$772,523	
MD JC Graham Building	\$255,690	\$266,173	
MD JC Graham Building - 36th Street	\$53,649	\$55,848	
MD JC N Dade Justice Center	\$146,277	\$152,275	
MD JC Public Defender Building	\$119,653	\$124,558	
MD JC Radio Shop	\$47,453	\$49,398	
MD JC South Dade Government Center	\$484,451	\$504,314	
MD Police Headquarters Complex	\$730,388	\$760,334	





MD Police Station #1	\$109,777	\$114,278	
MD Police Station #6	\$109,777	\$114,278	
MD Police Station #8	\$114,330	\$119,018	
MD Police Training	\$255,216	\$265,680	
MD Transit Authority Bus Cleaning	\$1,461,223	\$1,258,985	
PENSKE Bus	\$134,212	\$102,557	
Tri-County Commuter Rail Authority Admin	\$24,990	\$49,519	
Tri-County Commuter Rail Authority Powerline	\$17,393	\$0	
Total	\$6,515,593	\$6,421,183	-1%
Gulf County ARC			
DHSMV Port St Joe Driver License Office	\$2,612	\$2,612	
DOT Gulf County Litter	\$59,066	\$60,154	
Total	\$61,678	\$62,766	2%
Gulfstream Goodwill			
Martin County Rest Area, I-95	\$353,933	\$388,337	
St. Lucie County Rest Area, I-95	\$377,482	\$377,482	
Total	\$731,415	\$765,819	5%
Hope Center			
DHSMV Miami Florida Highway Patrol Office	\$12,270	\$12,270	
Total	\$12,270	\$12,270	0%
Horizons of Okaloosa County			
DEP Eden Gardens State Park	\$15,700	\$15,700	
DOT Okaloosa County Litter Interstate	\$82,255	\$83,770	
Total	\$97,955	\$99,470	2%
Jackson County ARC			
DEP Florida Caverns State Park	\$20,144	\$20,144	
DOT Jackson County Litter Interstate	\$110,260	\$0	
DOT Washington and Jackson Counties Litter	\$0	\$112,291	
DOT/ICA Jackson Weigh-in-Motion	\$156,016	\$158,827	
Total	\$286,420	\$291,262	2%
Lakeview Center			
City of Pensacola Airport	\$436,968	\$493,260	
City of Pensacola City Hall	\$189,092	\$189,092	
DOH Escambia County Health Department	\$225,761	\$248,311	
DOH Escambia County Gregory Street	\$14,812	included in above line	
DOH Escambia County State Lab	\$11,367	\$11,621	
DOH Hillsborough County Health Dept	\$586,952	\$604,746	
DOT Milton Administration Offices	\$58,464	\$61,704	
Total	\$1,523,416	\$1,608,734	6%
MACtown			
DEP Bill Baggs Cape Florida Recreation Area	\$35,155	\$37,310	
Total	\$35,155	\$37,310	6%





Madison-Jefferson ARC

DOT Jefferson County Interstate Litter	\$65,804	\$67,016	
DOT Jefferson County Primary Roads Litter	\$112,537	\$114,610	
DOT/ICA Jefferson County Rest Area	\$389,370	\$396,375	
DOT/ICA Madison County Rest Area	\$323,324	\$329,132	
DOT/ICA Madison County WIM	\$146,668	\$149,295	
DOT/ICA Taylor County Rest Area	\$122,374	\$124,564	
Total	\$1,160,077	\$1,180,992	2%

Nassau ARC

DOT/ICA Nassau Weigh-in-Motion	\$152,087	\$154,819	
DOT/ICA Nassau Welcome Center	\$369,755	\$376,399	
Total	\$521,842	\$531,218	2%

Palm Beach Habilitation Center

City of Boynton Beach E Water Treatment Plant	\$45,742	\$45,742	
City of WPB Parking Meter Coin Collection	\$77,562	\$77,562	
FFWCC South Region Office JS	\$11,194	\$11,734	
DOT WPB Operations - Forest Hill Blvd	\$25,293	\$26,068	
WPB Grassy Water Preserve	\$25,994	\$0	
Total	\$185,785	\$161,106	-13%

Polk AHC

DOT Polk County Rest Area, I-4	\$493,368	\$370,026	
Total	\$493,368	\$370,026	-25%

Quest

City of Winter Park	\$37,524	\$40,596	
Orange Count Parks and Recreation	\$244,833	\$247,681	
Seminole County Parks and Recreation	\$46,545	\$0	
Total	\$328,902	\$288,277	-12%

Santa Rosa, ARC

DEP Blackwater Heritage State Trail	\$17,290	\$0	
DOT Santa Rosa County Litter Interstate	\$79,708	\$81,176	
DOT Santa Rosa County Litter Primary	\$117,964	\$120,137	
ICA/DOT Okaloosa County Rest Area	\$398,282	\$405,430	
ICA/DOT Santa Rosa County Rest Area	\$398,282	\$405,430	
Total	\$1,011,526	\$1,012,173	0%

Seagull Industries

PBC County owned parcels	\$31,609	\$33,839	
PBC Facilities Management	\$32,054	\$32,951	
PBC Haverhill Park	\$31,935	\$40,363	
PBC Kennedy Estates	\$17,387	\$0	
PBC Mid-Western Community Center	\$20,528	\$22,510	
PBC Solid Waste Authority Admin Bldg	\$57,474	\$61,257	
PBC Tower Sites	\$6,198	\$6,998	
PBC Water Utilities	\$41,337	\$37,009	
PBC West Jupiter Community Center	\$32,356	\$33,262	





WPB Fourth District Court of Appeal	\$19,826	\$20,995	
Total	\$290,704	\$289,184	-1%
 St Andrew Bay Center			
DEP St Andrew State Park and Rec Area	\$35,762	\$0	
DOT Panama City Maintenance & Construction	\$21,861	\$22,448	
Total	\$57,623	\$22,448	-61%
 Walton County ARC			
DOT Ponce DeLeon Operations	\$0	\$11,256	
DOT Walton County Litter Interstate	\$92,170	\$93,868	
Total	\$92,170	\$105,124	14%
 Washington-Holmes ARC			
DOT Chipley Administration Office Complex	\$171,002	\$176,526	
DOT Holmes County Litter Primary	\$73,040	\$0	
DOT Washington County Litter Primary	\$93,964	\$79,538	
DOT Holmes and Washington Counties Litter Primary	\$0	\$90,542	
DOT Holmes and Washington Counties Litter Interstate	\$103,375	\$70,438	
DOT Washington and Jackson Counties Litter	\$0	\$34,841	
DOT/ICA Gadsden County Rest Area	\$211,743	\$215,553	
DOT/ICA Holmes County Rest Area	\$201,088	\$204,715	
DOT/ICA Jackson County Rest Area	\$353,224	\$359,568	
DOT/ICA Jackson County Welcome Center	\$243,552	\$247,943	
Total	\$1,450,988	\$1,479,664	2%
 Arlenes Cleaning Service			
DOT/ICA Columbia County Scale Facility	\$2,553	\$2,681	
DOT/ICA Dixie County Scale Facility	\$10,213	\$10,723	
DOT/ICA Suwannee Scale Facility	\$3,830	\$4,021	
Total	\$16,596	\$17,425	5%
 Sassy's Cleaning Service			
DOT/ICA Nassau County Scale Facility US1	\$8,489	\$9,340	
DOT/ICA Nassau County Scale Facility US17	\$8,489	\$9,340	
DOT/ICA Putman County Scale Facility US17	\$8,489	\$9,340	
Total	\$25,467	\$28,020	10%





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CARC-Advocates for Citizens with Disabilities, Inc.

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Gadsden Association Rehabilitation Center, Inc.

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Gateway Community Services (INACTIVE)

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Glades Area ARC, Inc.

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Goodwill Industries of Central Florida, Inc. (INACTIVE)

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Goodwill Industries of South Florida, Inc.

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