



**Providing Quality Products and Services  
Produced by Florida Citizens with  
Disabilities**

**July 1, 2006 – June 30, 2007**



In accordance with ITN NO. 13-914-000-E,  
The Florida Association of Rehabilitation Facilities, Inc.  
RESPECT of Florida  
Submits the Central Nonprofit Agency FY 2006-2007 Annual Report  
to the Florida Department of Management Services

**RESPECT of Florida**  
**(An entity of Florida ARF)**



## TABLE OF CONTENTS

- 1. OVERVIEW**
  - Introduction
  - RESPECT Employees
  - RESPECT/DMS Responsibilities
  - RESPECT Awards
  - Letters of Support
  - Sales History
  
- 2. SURVEY RESULTS**
  - Employee/ Client Survey
  - Employment Center Survey
  
- 3. PRODUCTS SALES REPORT**
  - Employment Center
  - Product Category
  - Customer
  
- 4. SERVICES SALES REPORT**
  - Summary
  - New Contracts



- **Renewals**
- **Miscellaneous Activity**
- **Contract by Service Providers**

## **5. CERTIFIED EMPLOYMENT CENTERS**





## INTRODUCTION

RESPECT of Florida is a preferential purchasing program established by the Florida Legislature in 1974 through Chapters 413.032-413.037, Florida Statutes. The purpose of RESPECT is to encourage and assist individuals who have severe disabilities to achieve maximum personal independence through useful, productive, and gainful employment by assuring an expanded and constant market for their products and services.

The statute directs state agencies to purchase certain products and services from participating qualified nonprofit agencies throughout Florida employing individuals who have severe disabilities. The idea is simple: state and local government agencies purchase products and services they already need from Florida-based nonprofit community organizations employing persons with disabilities. Under RESPECT, persons with disabilities, governmental agencies, and Florida citizens all win.

- Meaningful employment is created for individuals with severe disabilities whose opportunities are otherwise limited;
- Government receives quality products and services at a fair market price determined by the Department of Management Services; and
- Florida and its populace benefit by having fewer citizens dependent upon welfare and other tax-supported subsidies, and the state experiences economic growth as a result.

The purchases of these products or services are made available by RESPECT of Florida, the designated Central Nonprofit Agency and an entity of the Florida Association of Rehabilitation Facilities, Inc.

RESPECT is an example of privatized government operating at its best, requiring no direct state funding for operation. Jobs include packaging, janitorial and grounds maintenance, coin collection, electronic assembly, and various office employment opportunities. RESPECT of Florida has affirmed that citizens with disabilities are capable of competing in any industry if given the opportunity.

2006-2007 was a year marked by modest growth. RESPECT product sales totaled \$4,573,684.71 and service contracts generated \$20,322,207.73 in sales, which enabled 1610 persons with disabilities to be employed through the RESPECT program. During this period there were 47 DMS certified nonprofit agencies located throughout the State of Florida.





A continued focus on relationship management generated a spirit of partnership between the program, its employment centers, corporate partners and government customers. Department of Management Services renewed Florida ARF/RESPECT of Florida's Central Non-profit Agency contract for an additional three year period. With the help of Infrastructure Corporation of America, the Department of Transportation Maintenance Office and DOT District 2, an adjustment for the impact of the State's minimum wage regulations was implemented. This was the first step toward stabilization of that district's asset management contract.

The RESPECT Oversight Committee, a cross-section of employment center representatives that oversees operations and discusses important state use issues and developments, continues to meet on a quarterly basis. We foresee the RESPECT Oversight Committee remaining actively involved in exploring new employment opportunities for Florida Citizens with Disabilities. Three targeted surveys were conducted to solicit feedback from our customers, employment centers and most importantly the individuals we serve. Results of the surveys were overwhelmingly positive and are included for review.

Below are the "standards and indicators," as stated in the contract, that the service provider shall achieve in order to increase employment in integrated settings of those individuals who are blind or have other severe disabilities:

- 1) Place 5% of individuals with disabilities into competitive and supported employment annually (17.5% were placed);
- 2) Maintain placement of at least 25% of individuals with disabilities in supported employment annually (40% placement was maintained);
- 3) Increase the number of employment centers by one annually (increased by 7);
- 4) Increase the number of individuals being served by 5% annually (increased by 2%);
- 5) Increase the hourly wage by 3% annually (increased by 5.4%).

Listed below are the "performance measures" as stated in the contract that will be evaluated annually:

- 1) Increase gross revenue by 5% annually (increased by 1.63%);
- 2) Achieve a minimum score of 90% on customer satisfaction survey (achieved a score of 97%);
- 3) Achieve a minimum score of 90% on employee satisfaction survey (achieved a score of 93%);





- 4) Achieve a minimum score of 90% on employment center satisfaction survey (achieved a score of 98%);
- 5) Achieve a minimum score of 90% on satisfaction survey conducted by DMS annually. (No negative responses)
- 6) Increase the number of employment center employees receiving benefits by 3% annually (decreased by 27%).

RESPECT highlights information with its members on a regular basis. The site now reaches nearly 4,000 VIP users and has become an integral part of the marketing of products and services for RESPECT of Florida.

We are committed to working closely with the Department of Management Services to improve RESPECT of Florida. We will continue to pursue all avenues that lead to increased job opportunities for Florida citizens with disabilities





## The RESPECT of Florida Team

### **SERVICE CONTRACTING**

Bob Scripter, Service Contracts Director  
Aubrey Goff, Northeast Project Manager  
John Maslar, Northwest Project Manager  
Nancy Dovale, South Florida Project Manager  
Nancy Perlman, Service Contracts Administrator

### **PRODUCT MARKETING — CUSTOMER SERVICE**

Randy Borges, Products Manager  
Faith Mears, Customer Service Coordinator  
Erin Albertson, IT Administrator

### **PROGRAM SUPPORT**

Terry Farmer, President/CEO  
Scott Gaedtke, Director  
Melissa McHargue, Administrative Assistant  
Patty Allen, Accounting Supervisor  
John Bruntlett, Human and Physical Resources Director  
Michelle Stephens, Senior Accountant  
Dominic Cromartie, Senior Accountant





## RESPECT OF FLORIDA RESPONSIBILITIES

- Represent participating nonprofit agencies to DMS
- Represent participating nonprofit agencies to government agencies
- Recommend products and services to DMS
- Negotiate contracts with government agencies
- Process purchase orders from government agencies
- Invoice government agencies for products and services provided
- Administration and reporting
- Provide technical assistance and training to participating nonprofit agencies
- Maintain nonprofit agencies' annual DMS certification
- Develop marketing packages of products and services for government agencies
- Monitor quality of products and services
- Conduct annual satisfaction surveys (employee, nonprofit agency, customer)
- Maintain RESPECT of Florida Web site
- Maintain all standards, indicators, and measures as required in the contract between DMS and RESPECT of Florida





## DEPARTMENT OF MANAGEMENT SERVICES RESPONSIBILITIES

- Support RESPECT of Florida
- Designate a DMS liaison for RESPECT of Florida
- Designate products and services to be procured by government agencies
- Participate in service provider coordination
- Determine fair market prices for designated products and services
- Assist the service provider in making program improvements
- Monitor the procurement list for duplications
- Assign products and service contracts to qualified nonprofit agencies
- Certify nonprofit agencies as qualified to participate in the program
- Assist the service provider with awards and recognition at state venues
- Establish rules and procedures necessary to operate the program



## 2006 AWARDS: RESPECT OF FLORIDA EMPLOYEES OF THE YEAR

### Employee of the Year: Products



**Anthony Torres**  
*MacDonald Training Center*

Anthony Torres has been an employee at MacDonald Training Center for 28 years. In three words, he is described as easy going, friendly and dependable. On a daily basis he shows his dedication to his work by volunteering for jobs, helping to motivate his co-workers and by doing his job correctly. He has excellent job skills, attendance, punctuality and quality workmanship.

### Employee of the Year: Services



**Jim Clinton Burnette**  
*CARC- Advocates for Citizen with Disabilities, Inc.*

Jim Clinton Burnette has worked with CARC for 9 years. Through fierce, steadfast determination, Jim has overcome many obstacles and maintained a friendly and optimistic attitude. His calm, gentle and forthright demeanor allows him to be a successful and well liked supervisor. He is a conscientious, honest person who follows through with any and all tasks assigned to him.

### Most Improved Employee of the Year



**Jeffrey Vigo**  
*MacDonald Training Center*

Despite physical challenges, Jeffrey is not deterred from giving his all and trying his hardest to master whatever task is given to him. If he does not succeed on the first few attempts, he will not give up. His determination and perseverance are exemplary. He always has a positive attitude, sets a great example for his co-workers and is very dedicated to his work. He has been an employee at MacDonald Training Center for 3 years.

### Rookie of the Year



**Kelvin Brock**  
*ARC Gateway*

Kelvin has been an ARC Gateway employee for 6 months. He is a dedicated worker, a great role model for others and always finds work to keep himself busy. Even though he has a disability, he does not let that stand in the way of accomplishing the goals he has set for himself. He is strong willed and wants people to see past his disability.



## 2006 AWARDS

### OUTSTANDING EMPLOYEES OF THE YEAR

**Dorothy Campbell**  
*Pine Castle*

**Stephanie Fouty**  
*ARC Nature Coast*

**Todd Falanga**  
*MacDonald Training  
Center- James Ranch*

**Jacqueline Glaspy**  
*ARC Nassau County*

**Keith Liu**  
*AXON Technologies*

**Don McDaniels**  
*Seagull Industries*

### Employment Center of the Year – Products

**Pine Castle, Inc.**

### Employment Center of the Year – Services

**Madison-Jefferson ARC**

### RESPECT OF FLORIDA CUSTOMERS OF THE YEAR

#### PRODUCTS

**Osceola County School Board**

#### SERVICES

**Department of Environmental  
Protection**

### DISTINGUISHED SERVICE AWARD

**Rhett Frisbee, Florida Lottery**





**CHARLIE CRIST**  
GOVERNOR

Dear Friends:

The state of Florida is proud of the accomplishments of RESPECT of Florida. For over 30 years, RESPECT of Florida, in partnership with Florida's state and local government agencies, has provided meaningful employment opportunities to Florida citizens with disabilities.

I encourage all state agencies and political subdivisions to fully comply with the statutory responsibility of purchasing from RESPECT of Florida. Your cooperation is critical to the program and to its continued expansion of employment for Florida citizens with disabilities.

State and local government agencies who participate in the RESPECT program receive high quality products and services which have been reviewed and evaluated by the Department of Management Services for performance and price requirements. Florida residents with disabilities are employed in the production of these products and services, thereby reducing their dependence on government support.

RESPECT of Florida and the participating community-based organizations are working to ensure every individual with a disability in the sunshine state is provided an opportunity to enjoy a higher quality of life and economic independence.

Sincerely,

A handwritten signature in blue ink that reads "Charlie Crist".

Charlie Crist





*The Administrative and Operations Arm  
of Florida's Government*



DEPARTMENT OF MANAGEMENT  
**SERVICES**

JEB BUSH, GOVERNOR

WILLIAM S. SIMON, SECRETARY

December 14, 2004

Dear Procurement Employee:

I am pleased to announce the Department of Management Services and Florida Association of Rehabilitation Facilities/RESPECT of Florida recently entered into a three-year agreement continuing RESPECT of Florida's role as the State of Florida's nonprofit partner. This continues a nearly 30-year partnership and has created meaningful employment opportunities for Florida residents with severe disabilities by providing products and services to state and local government agencies.

RESPECT of Florida and the participating community-based agencies work to ensure that disabled citizens are provided with an opportunity to enjoy economic independence. The products and services offered span technologies and industries, providing a wide array of training opportunities for Floridians with disabilities. RESPECT's purpose is to ensure a constant market for these products and services to state and local government agencies.

When you purchase a RESPECT product or service, you are helping to employ Florida citizens with disabilities, reducing their dependence on welfare and the need for costly institutionalization.

I urge all state agencies to support RESPECT of Florida and to fully comply with Florida Statute, Chapter 413, by making purchases through RESPECT. Your cooperation is critical for RESPECT of Florida to continue its success in expanding employment for Floridians with disabilities.

I commend you for your efforts in supporting RESPECT of Florida and encourage you to continue to do so in the future.

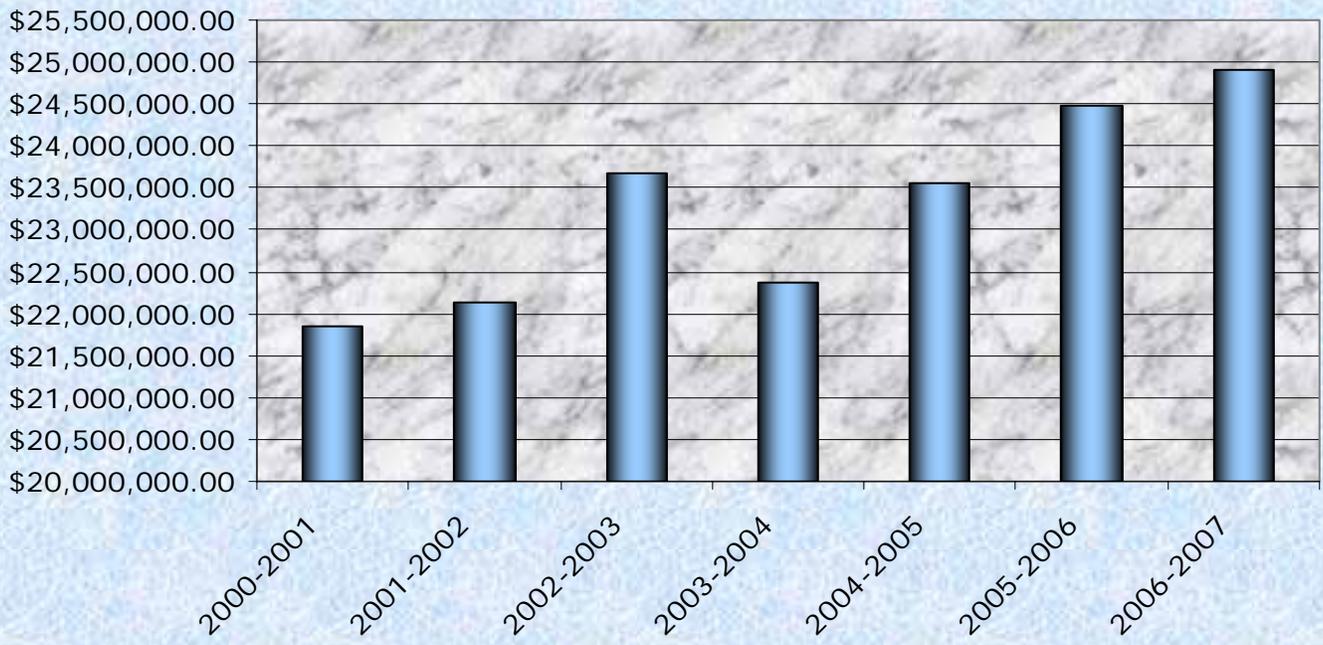
Sincerely,

William S. Simon

Secretary, Department of Management Services



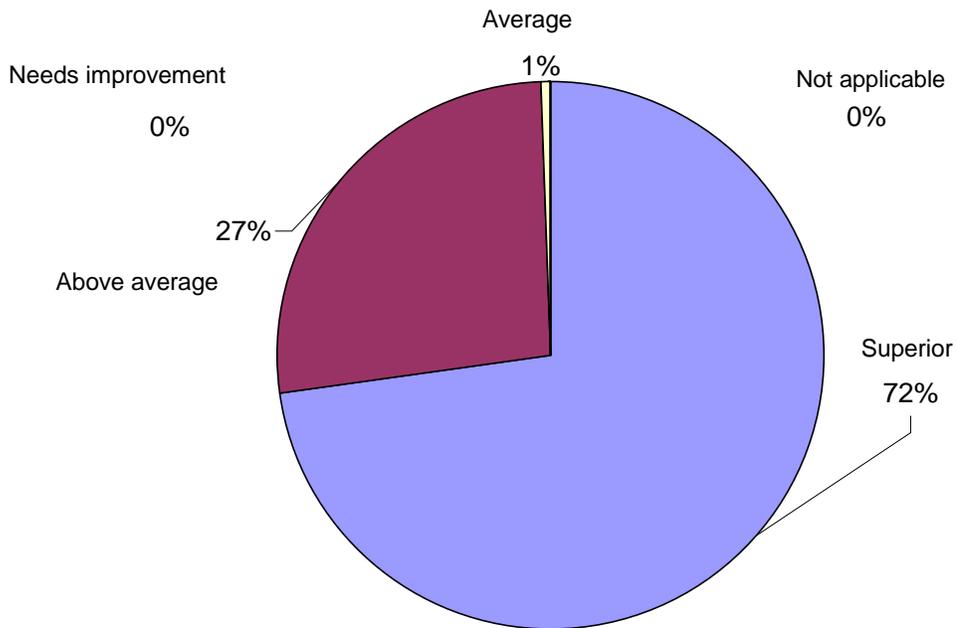
**Sales History 2000 - 2007**



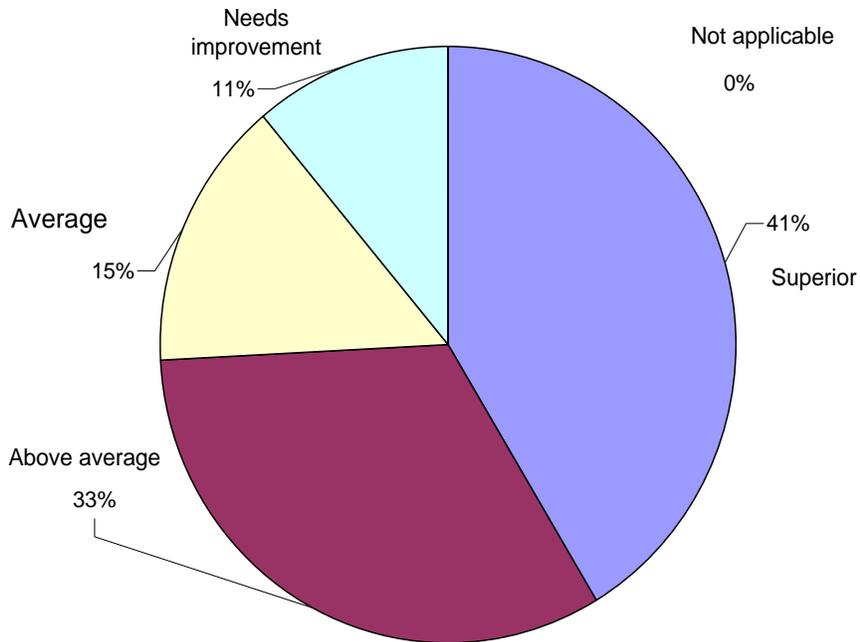
Client Satisfaction Survey  
July 1, 2006 – June 30, 2007

		<b>5</b> Superior	<b>4</b> Above average	<b>3</b> Average	<b>2</b> Needs improvement	<b>1</b> N/A
1)	I like what I do in my job.	118	43	1	0	0
2)	I am happy with my salary and benefits.	67	53	24	18	0
3)	I like where I work.	94	67	1	0	0
4)	I get the help I need when I ask for it.	100	54	0	8	0
5)	I want to keep my job for another year.	107	50	3	2	0
	<b>TOTAL</b>	<b>1426</b>	<b>267</b>	<b>26</b>	<b>28</b>	<b>0</b>

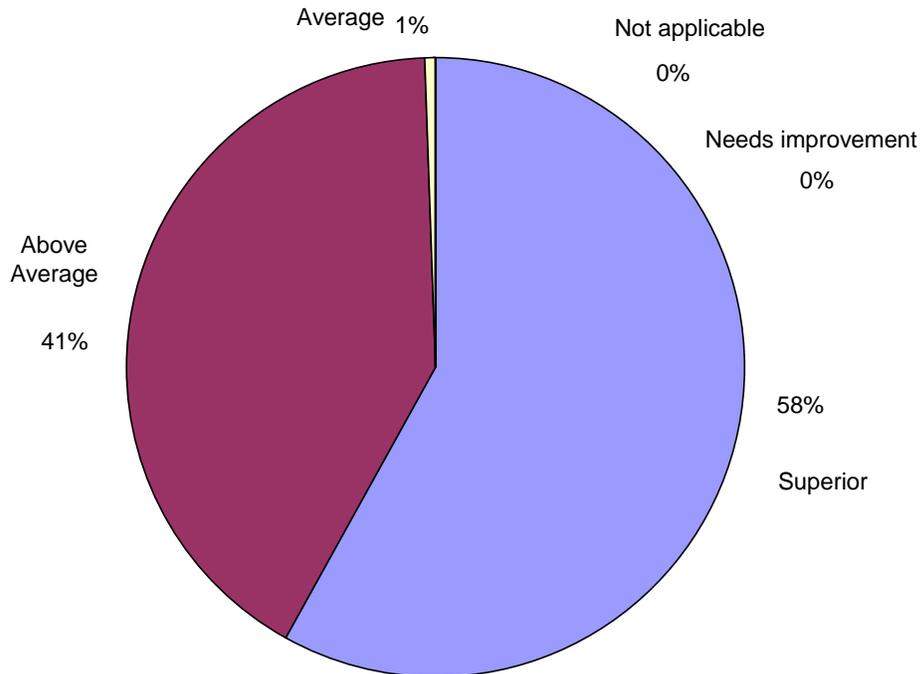
**1. I like what I do in my job.**



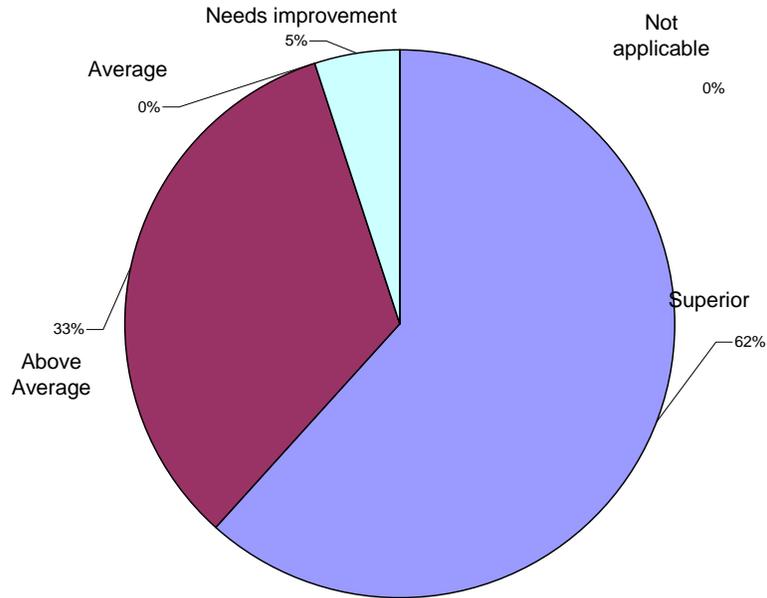
**2. I am happy with my salary and benefits.**



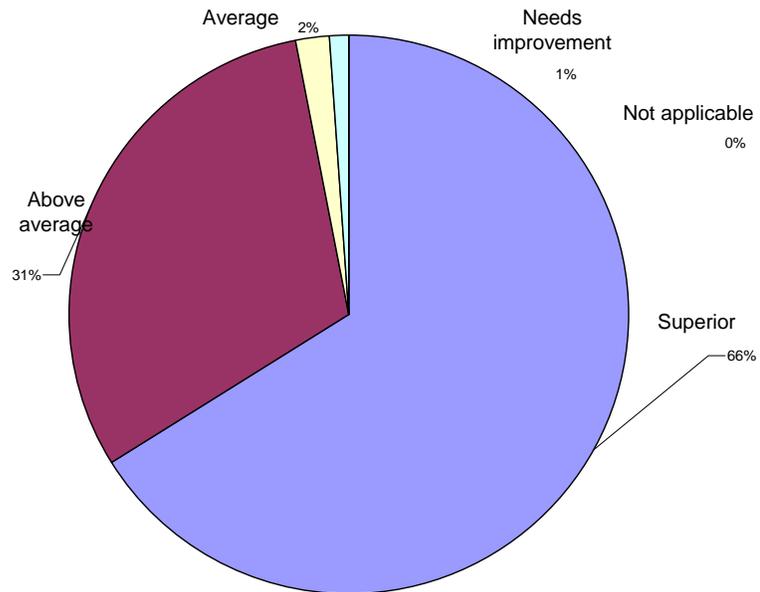
**3. I like where I work.**



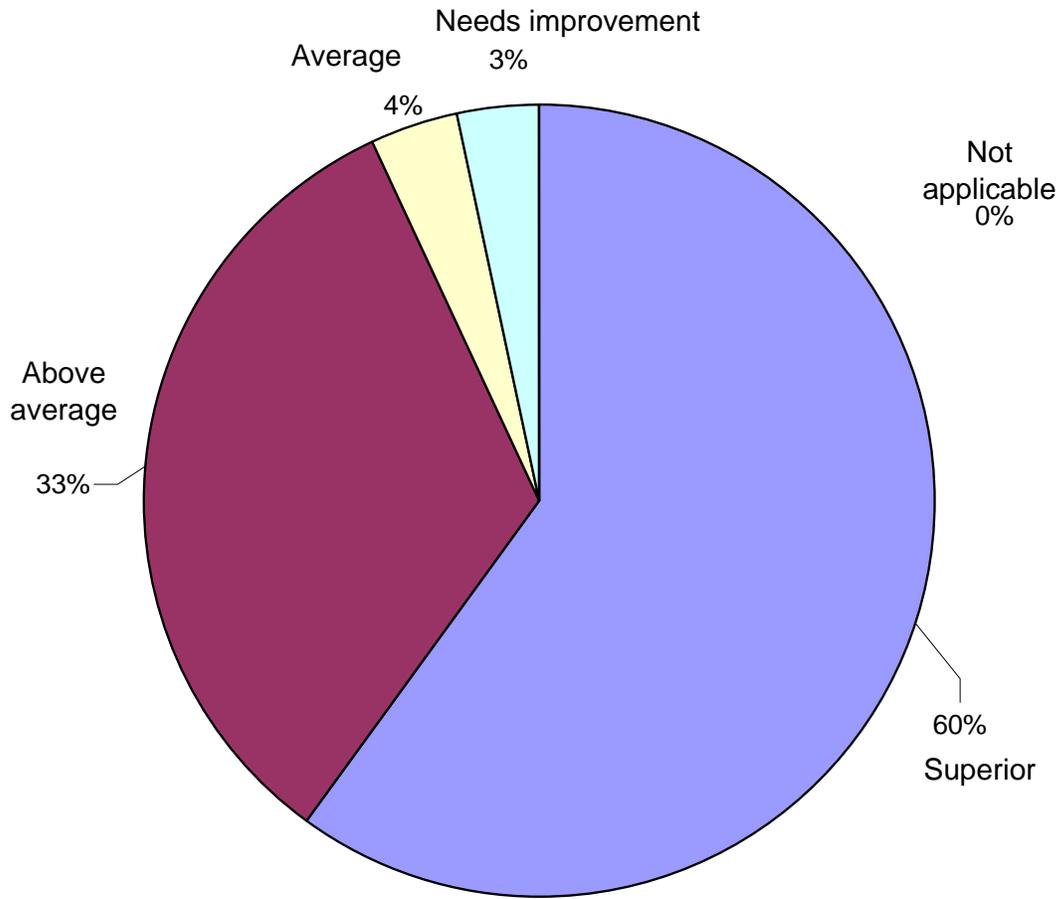
**4. I get the help I need when I ask for it.**



**5. I want to keep my job for another year.**



**OVERALL**

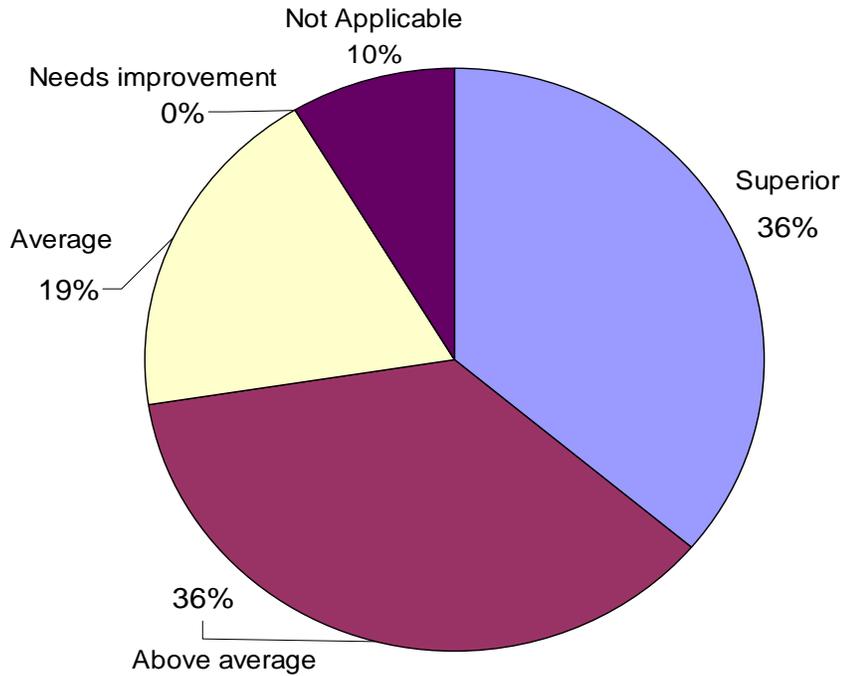




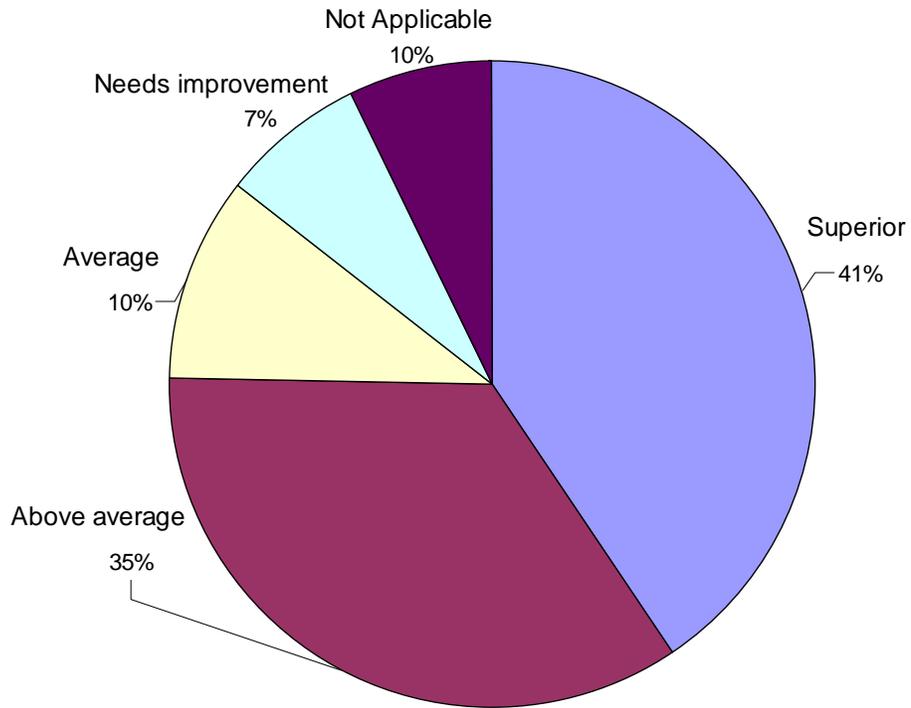
Employment Center Satisfaction Survey  
July 1, 2006- June 30, 2007

	5 Superior	4 Above average	3 Average	2 Needs improvement	1 N/A
1) ROF's operational procedures are clear. (product development, certification, invoicing procedure, etc.)	25	25	13	0	6
2) ROF staff provided complete and accurate information to you.	28	24	7	5	5
3) ROF staff was courteous and helpful.	40	19	5	0	5
4) When help was requested, ROF staff provided a response in a reasonable amount of time.	36	19	6	3	9
5) The ROF web site is easy to navigate.	19	18	16	1	10
6) My overall experience with ROF was positive.	30	25	10	0	4
<b>TOTAL</b>	<b>178</b>	<b>130</b>	<b>57</b>	<b>9</b>	<b>39</b>

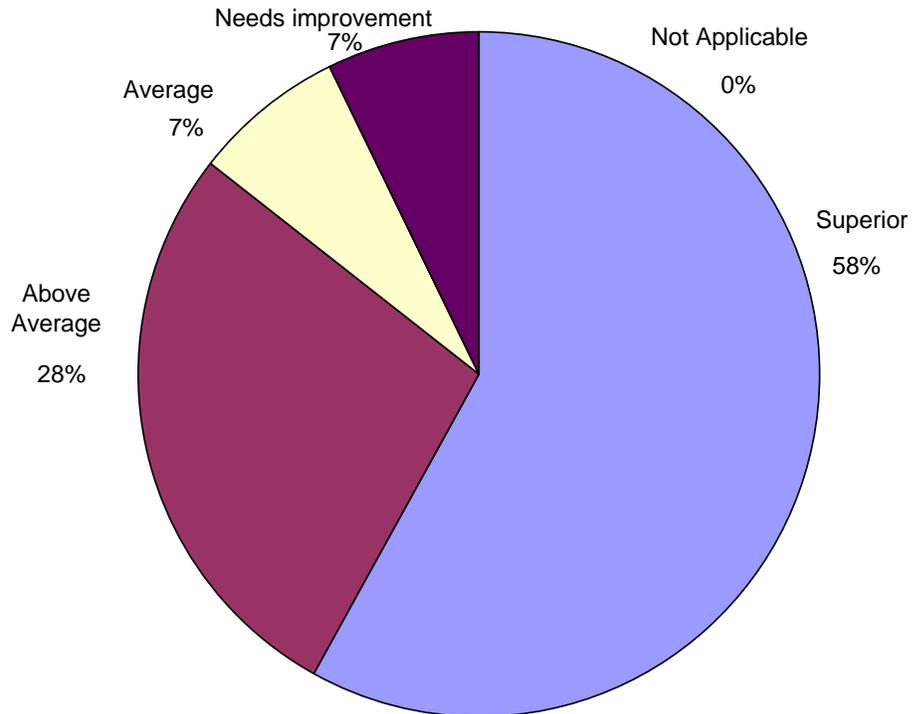
**1. ROF's operational procedures are clear.  
(product development, certification, invoicing procedures, etc.)**



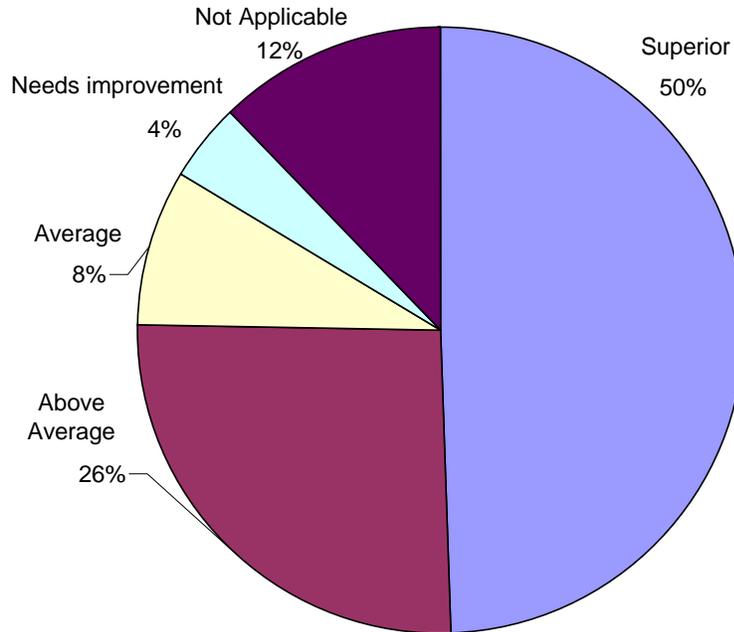
**2. ROF Staff provided complete and accurate information to you.**



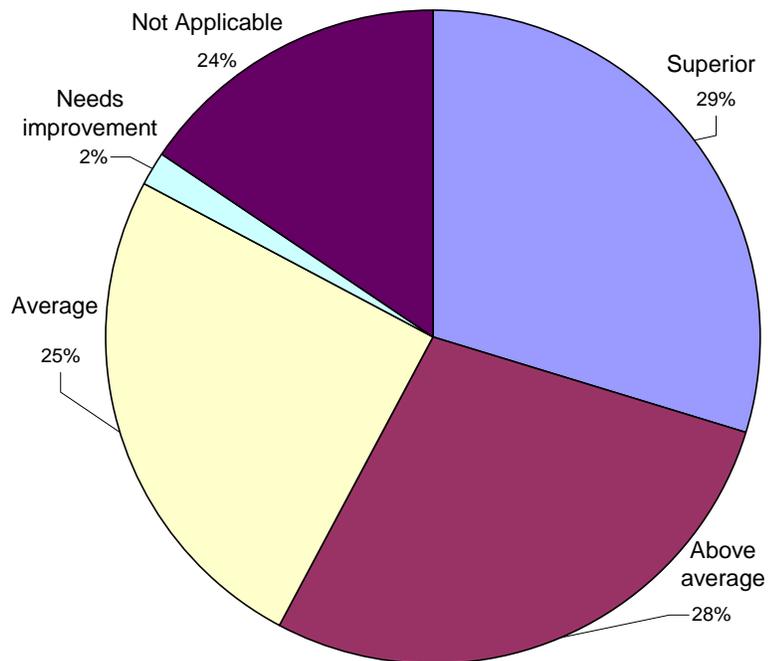
**3. ROF staff was courteous and helpful.**



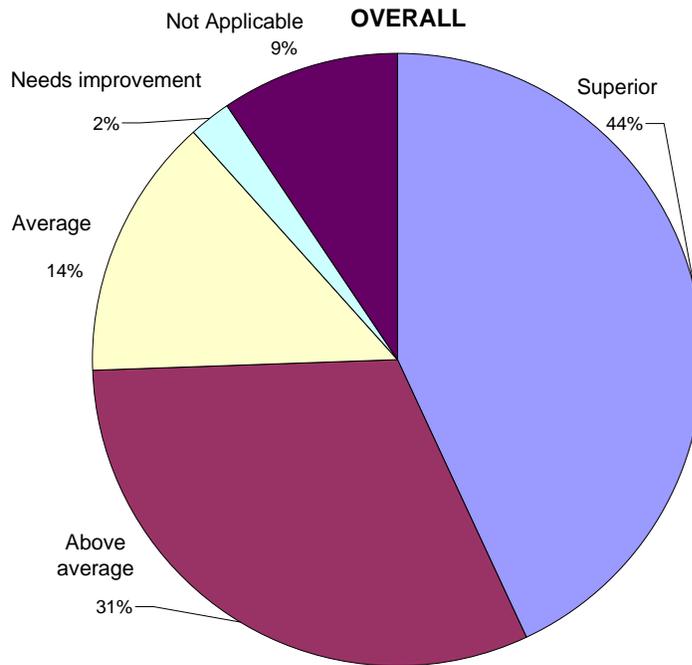
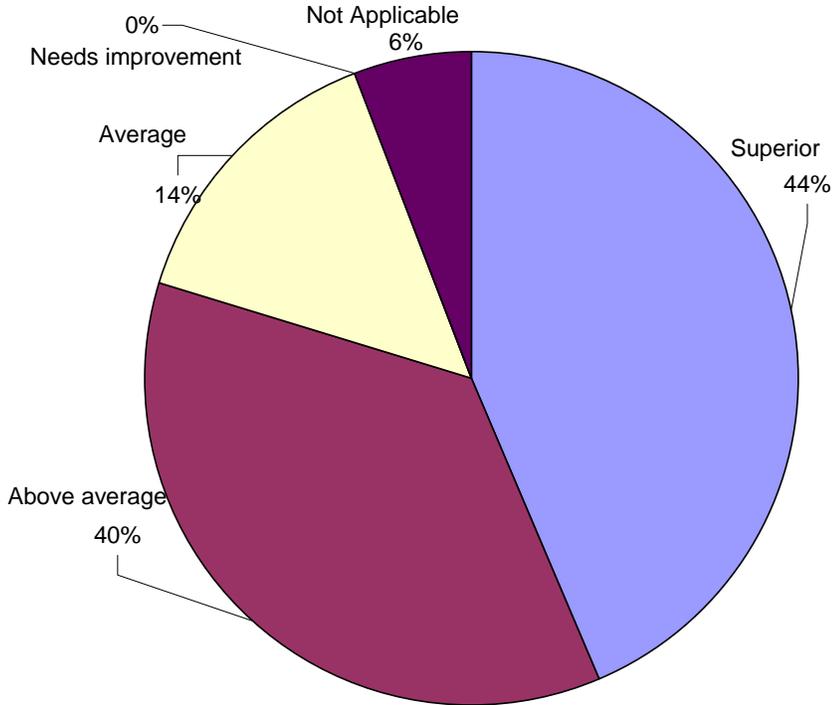
**4. When help was requested, ROF staff provided a response in a reasonable amount of time.**



**5. The ROF web site is easy to navigate.**



**6. My overall experience with ROF was positive.**





## RESPECT OF FLORIDA SALES BY EMPLOYMENT CENTERS

### July 06 - June 07

Name	Products Sales	Service Sales
ACT Corporation, <i>Daytona Beach</i>	\$ 139,415.16	\$ 1,585,258.94
ARC of Alachuha, <i>Gainesville</i>	-	\$ 22,175.64
ARC Brevard, <i>Rockledge</i>	-	\$ 67,145.99
ARC Gateway, <i>Pensacola</i>	-	\$ 120,236.64
ARC Nassau County, <i>Yulee</i>	-	\$ 435,901.01
ARC Nature Coast, <i>Brooksville</i>	-	\$ 186,330.76
Gulf County ARC, <i>Port St. Joe</i>	-	\$ 60,620.79
Archways, <i>Ft. Lauderdale</i>	\$ 1,214.64	\$ 12,230.40
Axon Technologies, <i>Port Richey</i>	\$ 1,050,872.12	\$ 245,345.56
Brevard Achievement Ctr., <i>Rockledge</i>	\$ 2,296,264.79	-
CARC, <i>Lake City</i>	\$ 10,142.86	\$ 810,379.21
Comprehensive Community Svs., <i>Live Oak</i>	-	\$ 850,615.48
East Coast Contract Industries., <i>Titusville</i>	\$ 885.30	\$ -
Gadsden ARC, <i>Quincy</i>	\$ 27,184.01	\$ 890,741.22
Glades ARC, <i>Belle Glade</i>	-	\$ 36,649.86
Goodwill Industries-Broward, <i>Ft. Lauderdale</i>	-	\$ 28,897.84
Goodwill Industries-Gulfstream, <i>West Palm Beach</i>	-	\$ 729,563.20
Goodwill Industries-South FL., <i>Miami</i>	\$ 84,848.77	\$ 7,058,456.39
Hope Center, <i>Miami</i>	-	\$ 12,270.48
Horizons of Okaloosa County, <i>Ft. Walton Beach</i>	-	\$ 109,834.31





Jackson ARC, <i>Marianna</i>	-	\$	302,227.97	
James Ranch/Div. of MacDonald Training Ctr., <i>Tampa</i>	\$	27,748.70	-	
Jeff Industires, <i>Hypoluxo</i>	\$	1,206.15	-	
Lakeview Center, <i>Pensacola</i>	\$	114,589.35	\$	1,750,516.80
MacDonald Training Center, <i>Tampa</i>	\$	123,085.32	\$	21,237.67
MacTown, Inc., <i>Miami</i>	\$	342,124.20	\$	33,852.78
Madison/Jefferson ARC, <i>Madison</i>	-	\$	1,077,813.09	
Palm Beach Habilitation Ctr., <i>West Palm Beach</i>	\$	-	\$	167,896.26
Pine Castle, <i>Jacksonville</i>	\$	278,064.19	-	
Polk County AHC, <i>Lakeland</i>	-	\$	493,367.88	
Quest, <i>Orlando</i>	-	\$	314,996.25	
The ARC of Santa Rosa County, <i>Milton</i>	-	\$	1,006,870.45	
Seagull Industries f/t Disabled, <i>Riveria Beach</i>	\$	4,303.75	\$	237,672.40
St. Andrew Bay Center, <i>Lynn Haven</i>	-	\$	57,623.04	
Walton County ARC, <i>Defuniak Springs</i>	-	\$	79,548.50	
Washington/Holmes ARC, <i>Chipley</i>	\$	14,218.47	\$	1,340,832.44
UCP of East Central Florida, <i>Daytona Beach</i>	\$	57,516.93	-	
ICA Sub-Contractors	-	\$	42,063.82	
<b>TOTAL:</b>	<b>\$</b>	<b>4,573,684.71</b>	<b>\$</b>	<b>20,322,207.73</b>





## SALES BY CATEGORIES JULY 06 - JUNE 07

### COMPUTERS

Personal Computer & Up-Grades	\$	151,414.67
	\$	<b>151,414.67</b>

### FIRST AID AND SAFETY

Back Support Belts	\$	535.04
Biohazard Kits/ Refills	\$	5,116.39
CPR Kits/ Refills	\$	3,180.05
Ear Plugs	\$	2,832.99
Elastic Bandages	\$	2,015.28
Eyewash Solution/ Holders	\$	295.78
First Aid Kits/ Refills	\$	49,148.84
Latex Gloves & Dispensers	\$	1,062,775.31
Prophylactics (all types)	\$	1,081,812.72
Safety Glasses & Goggles	\$	8,701.25
Safety Vest	\$	32,471.09
Sunscreen Lotion	\$	57.64
Wheelchairs & Parts	\$	114,589.35
	\$	<b>2,363,531.73</b>

### JANITORIAL AND KITCHEN

Wiping Rags	\$	2,897.39
Dust Mops	\$	1,336.78
Mop Products/Handles	\$	278,519.26
Soap & Dispensers	\$	66,701.13
Scrubbers	\$	11,321.08
	\$	<b>360,775.64</b>

### MUNICIPAL

Bike Racks	\$	1,206.15
Condiments Kits	\$	342,124.20
Drug Testing Kits	\$	4,303.75
Flags(State,USA & POW)	\$	88,938.44
Jumper Cables	\$	13,872.84
Survey Stakes	\$	10,748.31
Underpads/ Washcloths (disposable)	\$	95,561.25
	\$	<b>556,754.94</b>







## SALES BY CUSTOMERS

JULY 06 - JUNE 07

### CITIES

NAME	PRODUCTS	SERVICES
Boynton Beach	\$ 1,051.41	\$ 38,163.75
Casselberry	\$ 632.09	\$ -
Cooper City	\$ 156.36	\$ -
FT. Walton Beach	\$ 1,229.86	\$ -
Kissimmee	\$ 221.50	\$ -
Melbourne	\$ 27.15	\$ -
Oldsmar	\$ 756.20	\$ -
Palm Bay	\$ 300.53	\$ -
Pensacola	\$ -	\$ 682,293.21
St. Petersburg	\$ 208.80	\$ -
Tallahassee	\$ -	\$ 187,609.32
West Melbourne	\$ 65.16	\$ -
West Palm Beach	\$ -	\$ 94,063.92
Winter Park	\$ -	\$ 32,616.32
	<b>\$ 4,649.06</b>	<b>\$ 1,034,746.52</b>

### COUNTIES

NAME	PRODUCTS	SERVICES
Brevard	\$ 209.20	\$ 42,382.80
Broward	\$ 24,789.74	\$ -
Citrus	\$ -	\$ 3,960.56
Escambia	\$ 1,893.26	\$ -
Gadsden	\$ 82.81	\$ -
Gilchrist	\$ 138.75	\$ -
Highlands	\$ 2,362.25	\$ -
Hillsborough	\$ 244,219.51	\$ 71,220.07
Lee	\$ 221.50	\$ -
Martin	\$ 531.90	\$ -
Miami/Dade	\$ 10,360.26	\$ 6,392,441.36
Orange	\$ 39,906.85	\$ 241,691.32
Palm Beach	\$ 23,672.13	\$ 254,046.10
Pasco	\$ 6,854.35	\$ -
Pinellas	\$ 785.00	\$ -
Seminole	\$ -	\$ 48,688.61
Volusia	\$ 72.26	\$ -
	<b>\$ 356,099.77</b>	<b>\$ 7,046,430.82</b>





**COMMUNITY COLLEGES**

<b>NAME</b>	<b>PRODUCTS</b>	<b>SERVICES</b>
Brevard	\$ 238.86	-
Santa Fe	\$ 750.00	\$ -
Valencia	\$ -	\$ 11,959.45
	<b>\$ 988.86</b>	<b>\$ 11,959.45</b>

**SCHOOL BOARDS**

<b>NAME</b>	<b>PRODUCTS</b>	<b>SERVICES</b>
Bay	\$ 200.95	\$ -
Broward	\$ 49,042.68	\$ -
Clay	\$ 10,301.60	\$ -
Duval	\$ 13,636.70	\$ -
Gadsden	\$ 967.20	\$ -
Hendry	\$ 163.80	\$ -
Lake	\$ 16,005.45	\$ -
Martin	\$ 271.85	\$ -
Miami/Dade	\$ 99,855.83	\$ -
Orange	\$ 1,619.20	\$ -
Osceola	\$ 84,088.57	\$ -
Pasco	\$ 219,835.65	\$ -
Seminole	\$ 124,551.43	\$ -
	<b>\$ 620,540.91</b>	<b>\$ -</b>

**TOWNS**

<b>NAME</b>	<b>PRODUCTS</b>	<b>SERVICES</b>
Havana	\$ 31.67	\$ -
	<b>\$ 31.67</b>	<b>\$ -</b>

**STATE AGENCIES**

<b>NAME</b>	<b>PRODUCTS</b>	<b>SERVICES</b>
Agency for Health Care	\$ 3,347.45	\$ -
Agriculture & Consumer Svcs	\$ 8,081.28	\$ 12,230.40
Business & Professional Regulation	\$ 21,002.36	\$ -
Children & Families	\$ 327,815.86	\$ -
Citrus	\$ 182.78	\$ -
Community Affairs	\$ 1,615.99	\$ -
Corrections	\$ 1,179,182.55	\$ -
Education	\$ 5,727.32	\$ -





Elder Affairs	\$ 759.98	\$ -
Environmental Protection	\$ 33,559.00	\$ 160,785.70
Financial Services	\$ 7,437.59	\$ -
Fish & Wildlife Conservation Commission	\$ 6,097.14	\$ 16,708.31
Guardian ad Litem	\$ 5,121.72	\$ -
Governor's Office	\$ 1,397.25	\$ -
Health	\$ 1,284,183.24	\$ 868,537.09
Highway Safety & Motor Vehicles	\$ 54,725.13	\$ 27,033.41
Judicial	\$ 64.26	\$ -
Juvenile Justice	\$ 268,774.00	\$ -
Law Enforcement	\$ 5,281.23	\$ -
Management Services	\$ 9,260.48	\$ 184,245.57
Military Affairs	\$ 13,546.11	\$ -
Public Defenders Office	\$ 4,126.38	\$ -
Public Service Commission	\$ 473.76	\$ -
Revenue	\$ 129,958.93	\$ -
State's Attorney Office	\$ 4,183.55	\$ -
Department of State	\$ 7,993.33	\$ -
Transportation	\$ 51,772.58	\$ 3,189,492.43
Veteran's Affairs	\$ 2,318.61	\$ -
Agency for Workforce Innovation	\$ 727.61	\$ -
	<b>\$ 3,438,717.47</b>	<b>\$ 4,478,859.07</b>

### UNIVERSITIES

NAME	PRODUCTS	SERVICES
Florida International	\$ -	\$ (2,186.06)
University of Florida	\$ 2,665.68	\$ -
University of North Florida	\$ 459.96	\$ -
	<b>\$ 3,124.64</b>	<b>\$ 200,154.99</b>

### OTHERS

NAME	PRODUCTS	SERVICES
Aerostar Environmental	\$ 2,163.30	\$ -
Brinson Home Health	\$ 305.37	\$ -
FL League of Cities	\$ 10,516.27	\$ -
Morrison Food Mgmt	\$ 132,985.60	\$ -
Sembler & Sembler	\$ 140.21	\$ -
Southwest FL Water Mgmt.	\$ -	\$ 186,330.76
St. John River Water Mgmt.	\$ -	\$ 290,800.17
Workforce Tampa	\$ 1,664.68	\$ -





Cornerstone Software	\$ 1,376.21	\$ -
	<u>\$ 146,682.97</u>	<u>\$ 477,130.93</u>

### ASSET MANAGEMENT CONTRACTS

NAME	PRODUCTS	SERVICES
ICA (DOT)	\$ 2,849.36	\$ 6,333,848.81
Penske Trucking Leasing	\$ -	\$ 145,946.96
VMS (DOT)	\$ -	\$ 795,471.23
	<u>\$ 2,849.36</u>	<u>\$ 7,275,267.00</u>
<b>GRAND TOTALS</b>	<u><u>\$ 4,573,684.71</u></u>	<u><u>\$ 20,322,207.73</u></u>





Service Contract Activity  
Summary  
July 1, 2006 -June 30, 2007

6	New Service Contracts		\$142,540.00
		Asset Management Contracts	
3	VMS, Inc.		\$790,548.00
20	ICA/DOT District Two Contract Value by Site		\$3,875,243.00
	ICA/DOT District Two Maintenance	\$215,898.00	
	ICA/DOT District Two Escrow *(draw)/deposit	(\$758,028.00)	
12	ICA/DOT District Three Contract Value by Site		\$3,261,594.00
	ICA/DOT District Three Escrow *(draw)/deposit	\$12,660.00	
93	Service Contract Renewals		\$12,869,854.00
	Total Service Contracts June 30, 2007		\$20,939,780.00
2	Terminated Contracts	(\$160,241.00)	

\*(draw)—funds extracted from escrow to subsidize performance of contract requirements





New Service Contracts  
and Assignment to Employment Centers  
July 1, 2006 -June 30, 2007

**Department of Health**

Escambia County Health - *Gregory Street Location added* \$14,811.99  
*Lakeview Center, Pensacola Florida*

Escambia County Health - *State Lab* \$11,366.69  
*Lakeview Center, Pensacola Florida*

**Department of Transportation**

Ft Lauderdale Construction Office \$24,567.58  
*Goodwill Industries of South Florida, Miami, Florida*

**Department of Environmental Protection**

Blackwater Heritage State Trail \$17,289.87  
*ARC Santa Rosa, Inc., Milton, Florida*

**Miami-Dade County**

Animal Services \$57,116.95  
*Goodwill Industries of South Florida, Miami, Florida*

**Palm Beach County**

Kennedy Estates \$17,387.20  
*Seagull Industries for the Disabled,*  
*Riviera Beach, Florida*

Grand Total \$142,540.28





Service Contract Renewals  
 Department of Transportation / Asset Management  
 July 1, 2006 - June 30, 2007

	Min Wage Increase	July1, 2005 - June 30, 2006	July1, 2006 - June 30, 2007
<b>DOT</b>			
<i>VMS, Inc.</i>			
Brevard North (Mims) Rest Area		\$309,937.20	\$309,937.20
Brevard South (Palm Bay) Rest Area		\$387,750.72	\$387,750.72
Flagler Weigh Station, I-95		\$92,860.20	\$92,860.20
<b>Total</b>		<b>\$790,548.12</b>	<b>\$790,548.12</b>
<b>DOT District 2</b>			
<i>Infrastructure Corporation of America</i>			
	<i>minimum wage increase eff May 1, 2005</i>		
DOT Baker County Rest Area I-10	\$305,672.88	\$314,426.28	\$352,614.24
DOT Baker County Scale Facility SR 121	\$957.48	\$957.48	\$957.48
DOT Columbia County Scale Facility US 441	\$2,553.24	\$2,553.24	\$2,553.24
DOT Columbia-Suwannee Rest Area I-10	\$305,676.48	\$311,625.60	\$338,410.32
DOT Dixie County Scale Facility US 19	\$10,212.72	\$10,212.72	\$10,212.72
DOT Duval County Rest Area I-10	\$299,028.00	\$307,225.08	\$307,224.96
DOT Ellisville Rest Area I-75	\$310,535.88	\$320,129.04	\$353,240.04
DOT Hamilton Welcome Center I-75	\$394,495.44	\$403,920.72	\$487,025.40
DOT Madison County Rest Area I-10	\$269,847.84	\$277,303.20	\$323,324.40
DOT Madison Weigh-in-Motion I-10	\$137,122.68	\$137,911.44	\$146,668.20
DOT Nassau County Scale Facility US 1	\$8,489.40	\$8,489.40	\$8,489.40
DOT Nassau County Scale Facility US 17	\$8,489.40	\$8,489.40	\$8,489.40
DOT Nassau Weigh-in-Motion I-95	\$134,521.32	\$137,113.20	\$152,087.16
DOT Nassau Welcome Center I-95	\$317,995.20	\$326,881.56	\$369,754.80
DOT Payne's Prairie Rest Area, I-75	\$349,265.64	\$349,265.64	\$371,046.48
DOT Putnam County Scale Facility US 17	\$8,489.40	\$8,489.40	\$8,489.40
DOT St. Johns County South Rest Area I-95	\$333,083.88	\$333,083.88	\$350,195.52
DOT Suwannee Scale Facility US 27	\$3,829.80	\$3,829.80	\$3,829.80
DOT Taylor County Rest Area US 19	\$111,113.28	\$114,206.16	\$122,374.20
DOT White Springs Weigh-in-Motion I-75	\$144,667.08	\$146,622.24	\$158,256.00
Total Contract Value by Site	\$3,456,047	\$3,522,735	\$3,875,243
<b>Maintenance</b>	<b>\$204,745</b>	<b>\$211,987</b>	<b>\$215,898</b>
ICA/DOT District Two Escrow (draw)/deposit	(\$327,679)	(\$401,610)	(\$758,028)





Total	\$3,333,112	\$3,333,112	\$3,333,112
10 Year Annual Amount Billed to ICA	\$3,333,112	\$3,333,112	\$3,333,112

**DOT District 3**

*Infrastructure Corporation of America*

*minimum wage  
increase eff May 1, 2005*

DOT Escambia Scale US 90	\$39,043.20	\$39,245.76	\$40,594.08
DOT Escambia Weigh-in-Motion I-10	\$146,009.16	\$147,738.00	\$152,343.12
DOT Escambia Welcome Center I-10	\$339,159.72	\$347,832.12	\$360,038.04
DOT Gadsden County Rest Area I-10	\$200,431.92	\$205,116.12	\$211,742.64
DOT Holmes County Rest Area I-10	\$189,777.12	\$194,461.32	\$201,087.96
DOT Jackson County (Sneads) R A I-10	\$330,573.12	\$340,902.12	\$353,224.32
DOT Jackson Weigh-in-Motion Station Office	\$150,338.28	\$151,271.88	\$156,016.32
DOT Jackson Welcome Center US 231	\$230,793.36	\$235,825.80	\$243,552.48
DOT Jefferson County Rest Area I-10	\$364,895.04	\$375,662.64	\$389,369.64
DOT Leon County Rest Area I-10	\$325,806.24	\$344,946.12	\$357,061.20
DOT Okaloosa County Rest Area I-10	\$375,885.96	\$384,553.56	\$398,282.16
DOT Santa Rosa County Rest Area I-10	\$375,885.96	\$384,553.56	\$398,282.16

Total Contract Value by Site	\$3,068,599	\$3,152,109	\$3,261,594
ICA/DOT District Three Escrow (draw)/deposit	\$146,316	\$96,825	(\$12,660)
Total	\$3,214,915	\$3,248,934	\$3,248,934
10 Year Annual Amount Billed to ICA	\$3,214,914	\$3,248,933	\$3,248,933





Service Contracts  
Renewals for  
July 1, 2006 - June 30, 2007

	July1, 2005 - June 30, 2006	July1, 2006 - June 30, 2007	%
			Change
<b>Cities</b>			
Boynton Beach, East Water Treatment Plant	\$17,438.46	\$45,741.87	
Pensacola City Hall	\$131,795.36	\$189,092.22	
Pensacola Regional Airport	\$417,741.78	\$436,968.00	
Tallahassee Star Metro	\$187,924.92	\$226,608.57	
Winter Park	\$37,523.64	\$37,523.64	
WPB Grassy Water Preserve	\$25,993.88	\$25,993.88	
WPB Parking Meter Coin Collection	\$68,070.02	\$77,561.76	
	<b>\$886,488.06</b>	<b>\$1,039,489.94</b>	<b>15%</b>
<b>County, Miami-Dade</b>			
* Transit Authority Bus Cleaning	\$1,461,223.00	\$1,461,223.00	
Penske Bus Cleaning	\$128,400.00	\$134,212.00	
* Annex	\$19,067.64	\$19,772.01	
* Building Permitting and Inspection Bldg	\$383,466.30	\$399,972.07	
* Data Processing	\$320,338.20	\$328,215.37	
* Civic Plaza	\$64,516.38	\$111,237.32	
* Elections Headquarters	\$122,375.27	\$177,100.62	
* Flagler Building	\$252,579.99	\$368,284.74	
* Gerstein Building	\$675,634.60	\$742,096.61	
* Graham Building	\$184,673.67	\$255,690.01	
* Graham 36th Street	\$35,138.28	\$53,648.65	
* N Dade Justice Center Building	\$103,901.85	\$146,277.39	
* Public Defender Building	\$109,672.45	\$119,652.71	
* S Dade Govt Center	\$436,221.34	\$484,451.12	
* Radio Shop	\$41,949.00	\$47,452.82	
* Police Headquarters Complex	\$672,028.51	\$730,388.15	
* Police Station #1	\$100,693.50	\$109,776.98	
* Police Station #6	\$100,693.50	\$109,776.98	
* Police Station #8	\$104,869.85	\$114,330.07	
* Police Training	\$207,435.83	\$255,216.03	
	<b>\$5,524,879.16</b>	<b>\$6,168,774.65</b>	<b>10%</b>
<i>(*Contracts subject to a 2% User Access Fee and 1/4% Auditor General Fee)</i>			
<b>County, Palm Beach</b>			
County Owned Parcels	\$26,532.00	\$31,608.96	
Facilities Management GM	\$60,688.03	\$68,408.10	
Haverhill Park	\$31,935.22	\$31,935.22	
Mid-Western Community Center	\$20,527.80	\$20,527.80	





Radio Tower Sites	\$7,761.04	\$7,930.72	
Solid Waste Authority Admin Bldg	\$55,411.08	\$57,473.76	
Water Utilities GM	\$52,397.31	\$41,336.84	
West Jupiter Community Center GM	\$28,894.08	\$32,356.00	
WPB 4th District Court of Appeal	\$19,826.11	\$19,826.11	
	<b>\$303,972.67</b>	<b>\$311,403.51</b>	2%
<b>Counties, Misc.</b>			
Orange, Parks and Recreation Division	\$235,408.20	\$244,833.05	
Seminole County Parks and Recreation Division	\$46,545.49	\$46,545.49	
	<b>\$281,953.69</b>	<b>\$291,378.54</b>	3%
<b>Department of Agriculture and Consumer Services</b>			
Div of Administration Port Everglades Laboratory	\$10,746.12	\$12,230.44	
	<b>\$10,746.12</b>	<b>\$12,230.44</b>	12%
<b>Department of Environmental Protection</b>			
Bill Baggs Cape Florida Recreation Area	\$31,944.24	\$35,155.20	
Eden Gardens State Park	\$12,208.10	\$15,700.30	
Florida Caverns State Park	\$17,786.36	\$20,143.86	
Maclay Gardens State Park	\$20,897.91	\$21,422.08	
Maclay Gardens, Bureau of Design	\$9,427.67	\$9,598.08	
St. Andrew State Park and Recreation Area	\$34,746.26	\$35,762.21	
St. George Island State Park	\$5,400.00	\$29,647.73	
	<b>\$132,410.54</b>	<b>\$167,429.46</b>	21%
<b>Department of Health</b>			
Escambia County Health Dept	\$216,571.80	\$225,761.12	
Gadsden County Health Dept	\$51,358.44	\$31,132.08	
Hillsborough County Health Dept	\$547,716.88	\$586,952.02	
	<b>\$815,647.12</b>	<b>\$843,845.22</b>	3%
<b>Department of Highway Safety &amp; Motor Vehicles</b>			
Miami Florida Highway Patrol Office	\$12,270.48	\$12,270.48	
Palm Bay Administrative Review Office	\$3,481.14	\$3,481.14	
Port St Joe Driver License Office	\$2,612.16	\$2,612.16	
Quincy Driver License Office	\$8,362.32	\$9,123.72	
	<b>\$26,726.10</b>	<b>\$27,487.50</b>	3%
<b>Department of Management Services</b>			
SunCom Directory Services	\$218,083.67	\$259,459.20	
	<b>\$218,083.67</b>	<b>\$259,459.20</b>	16%





**Department of Transportation**

District 2 Office Complex, Credit Union & Materials Lab	\$156,925.41	\$0.00
District 3 Chipley Administration Office Complex	\$165,429.79	\$171,002.16
District 4 Hqtrs 3400 Commercial Blvd	\$222,749.84	\$222,749.84
Gainesville Maintenance & Construction	\$19,548.65	\$22,175.64
Lake City Maintenance Yard Facilities	\$76,344.54	\$76,344.54
Lake City Sign Shop	\$5,129.61	\$5,129.61
Martin County Rest Area	\$353,933.00	\$353,933.00
Midway Maintenance Office	\$55,291.32	\$55,291.32
Milton Administration Offices	\$56,553.85	\$58,463.65
Panama City Maintenance & Construction	\$21,348.29	\$21,860.88
Polk County Rest Area, I-4	\$493,367.88	\$493,367.88
St. Lucie County Rest Area, I-95	\$357,748.70	\$377,482.32
US 1 Bunnell Weigh Station JS&GM	\$4,823.06	\$4,823.06
WPB Operations, Forest Hill Blvd	\$24,201.98	\$25,293.08

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<b>\$2,013,395.92</b>	<b>\$1,887,916.98</b>	-7%
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**Department of Transportation *Litter Removal***

Escambia and Santa Rosa Counties Primary & Int	\$409,624.63	
Escambia Primary and Interstate		\$74,086.78
Santa Rosa Interstate		\$79,707.89
Santa Rosa Primary		\$117,964.47
Gadsden and Leon Counties Interstate	\$204,708.10	
Gadsden Interstate		\$107,043.72
Leon Interstate		\$104,339.64
Gadsden and Leon Counties Primary Roads	\$43,250.92	\$44,661.28
Gulf County Primary Roads	\$57,200.36	\$59,065.59
Holmes and Washington Counties Primary Roads	\$161,729.99	
Holmes Primary		\$73,039.80
Washington Primary		\$93,964.00
Holmes, Washington, Jackson Counties Interstate	\$206,888.98	
Holmes-Washington Interstate		\$103,375.02
Jackson Interstate		\$110,259.52
Jefferson County Interstate	\$63,725.71	\$65,803.72
Jefferson County Primary Roads	\$108,983.26	\$112,537.06
Okaloosa and Walton Counties Primary & Interstate	\$228,003.37	
Okaloosa Interstate		\$82,255.10
Walton Interstate		\$92,170.37

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<b>\$1,484,115.32</b>	<b>\$1,320,273.96</b>	-12%
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**Fish and Wildlife Conservation Commission**

Titusville Marine Patrol	\$6,098.92	\$5,338.71
S Region Office GM	\$3,315.61	\$0.00
S Region Office JS	\$10,164.00	\$11,193.79

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<b>\$19,578.53</b>	<b>\$16,532.50</b>	-18%
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**Tri-County Commuter Rail Authority**

Administrative Offices	\$24,990.00	\$24,990.00	
Administrative Offices <i>Suite 200</i>	\$3,353.28	\$17,392.85	

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	\$28,343.28	\$42,382.85	33%
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**Southwest Florida Water Mgmt District**

Brooksville Headquarters	\$189,028.92	\$189,028.92	
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	\$189,028.92	\$189,028.92	0%
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**St. Johns River Water Management District**

District Headquarters	\$184,851.48	\$188,770.32	
Malabar Road Recreation Area	\$10,640.28	\$10,640.28	
Palm Bay Service Center JS	\$43,538.04	\$45,299.64	
Palm Bay Service Center GM	\$47,510.04	\$47,510.04	

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	\$286,539.84	\$292,220.28	2%
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<b>Total</b>	<b>\$12,221,908.94</b>	<b>\$12,869,853.95</b>	<b>5%</b>
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Miscellaneous Activity  
July 1, 2006 - June 30, 2007

**MICROFILMING: MacDonald Training Center**

Citrus County Tax Collector	\$3,960.56
Hillsborough County	\$5,317.66
Valencia Community College	\$11,959.45
Total:	<hr/> \$21,237.67

**TERMINATED CONTRACTS**

**Fish and Wildlife Conservation Commission**

S Region Office GM <i>Terminated July 1, 2006</i>	\$3,315.61
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**Department of Transportation**

District 2 Office Credit Union and Materials Lab <i>Terminated July 1, 2006</i>	\$156,925.41
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Total terminated contracts	<hr/> \$160,241.02
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**Contract Activity by Service Provider**  
**July 1, 2006 - September 30, 2007**

**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 -      July 1, 2006 -      %  
 June 30, 2006      June 30, 2007      Change

**ACT Corporation**

DOT US 1 Bunnell Weigh Station	\$4,823	\$4,823	
DOT/ICA Payne's Prairie Rest Area	\$349,266	\$371,046	
DOT/ICA St Johns County South Rest Area	\$333,084	\$350,196	
DOT/VMS Brevard North (Mims) Rest Area	\$309,937	\$309,937	
DOT/VMS Brevard South (Palm Bay) Rest Area	\$387,751	\$387,751	
SJRWMD District Headquarters	\$184,851	\$188,770	
SJRWMD Palm Bay Service Center JS	\$43,538	\$45,300	
VMS/DOT Flagler Weigh Station, I-95	\$92,860	\$92,860	

**Total**      **\$1,706,110**      **\$1,750,683**      **3%**

**Alachua County ARC**

DOT Gainesville Maint Construction Office	\$19,549	\$22,176	
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**Total**      **\$19,549**      **\$22,176**      **13%**

**ARC Brevard**

DHSMV Palm Bay Admin Review Office	\$3,481	\$3,481	
Fish & Wildlife Titusville Marine Patrol	\$6,099	\$5,339	
SJRWMD Malabar Road Recreation Area	\$10,640	\$10,640	
SJRWMD Palm Bay Service Center GM	\$47,510	\$47,510	

**Total**      **\$67,730**      **\$66,970**      **-1%**

**ARC Nature Coast**

SWFWMD Brooksville Headquarters	\$189,029	\$189,029	
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**Total**      **\$189,029**      **\$189,029**      **0%**

**Archways**

DOA Div of Admin, Port Everglades Facility	\$10,746	\$12,230	
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**Total**      **\$10,746**      **\$12,230**      **14%**

**AXON Technologies**

SunCom Directory Services	\$218,084	\$259,459	
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**Total**      **\$218,084**      **\$259,459**      **19%**





**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 -      July 1, 2006 -      %  
 June 30, 2006      June 30, 2007      Change

**CARC**

DOT Dist 2 Office, Credit Union & Mat Lab	\$156,925	\$0	
DOT Lake City Maintenance Yard Facilities	\$76,345	\$76,345	
DOT Lake City Sign Shop	\$5,130	\$5,130	
DOT/ICA Baker County Rest Area	\$314,426	\$352,614	
DOT/ICA Baker County Scale Facility	\$957	\$957	
DOT/ICA Duval County Rest Area	\$307,225	\$307,225	
DOT/ICA Ellisville Rest Area	\$320,129	\$353,240	
<b>Total</b>	<b>\$1,181,137</b>	<b>\$1,095,511</b>	<b>-7%</b>

**Comprehensive Community Services**

DOT/ICA Columbia-Suwannee Rest Area	\$311,626	\$338,410	
DOT/ICA Hamilton Welcome Center	\$403,921	\$487,025	
DOT/ICA White Springs WIM	\$146,622	\$158,256	
<b>Total</b>	<b>\$862,169</b>	<b>\$983,692</b>	<b>14%</b>

**Escambia ARC**

DOT Escambia County Litter Primary and Interstate		\$74,087	
DOT Escambia & Santa Rosa Counties Litter Primary & Inter	\$166,193		
DOT/ICA Escambia Scale US 90	\$39,246	\$40,594	
DOT/ICA Escambia Weigh-in-Motion	\$147,738	\$152,343	
DOT/ICA Escambia Welcome Center	\$347,832	\$360,038	
<b>Total</b>	<b>\$701,009</b>	<b>\$627,062</b>	<b>-11%</b>

**Gadsden ARC**

City of Tallahassee, TalTran	\$187,925	\$226,609	
DEP Maclay Gardens Bureau of Design	\$9,428	\$9,598	
DEP Maclay Gardens State Park	\$20,898	\$21,422	
DEP St George Island State Park	\$5,400	\$29,648	
DHSMV Quincy Driver License Office	\$8,362	\$9,124	
DOH Gadsden County Health Dept	\$51,358	\$31,132	
DOT Gadsden Interstate Litter		\$107,044	
DOT Leon County Litter Interstate		\$104,340	
DOT Gadsden & Leon Counties Interstate Litter	\$204,708		
DOT Gadsden & Leon Counties Primary Roads Litter	\$43,251	\$44,661	
DOT Midway Maintenance Office	\$55,291	\$55,291	
DOT/ICA Leon County Rest Area	\$344,946	\$357,061	
<b>Total</b>	<b>\$931,568</b>	<b>\$995,929</b>	<b>7%</b>

**Glades Area ARC**

PBC Facilities Management	\$36,354	\$36,474	
PBC Tower Sites	\$1,732	\$1,732	
<b>Total</b>	<b>\$38,087</b>	<b>\$38,207</b>	<b>0%</b>





**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 - June 30, 2006      July 1, 2006 - June 30, 2007      % Change

**Goodwill South Florida**

140 Flagler Building	\$252,580	\$368,285	
DOT Construction Dist Four	\$222,750	\$222,750	
DOT Construction Office	\$0	\$24,568	
MD JC Animal Services	\$0	\$57,117	
MD JC Annex	\$19,068	\$19,772	
MD JC Building Permitting and Inspection	\$383,466	\$399,972	
MD JC Civic Plaza	\$64,516	\$111,237	
MD JC Data Processing	\$320,338	\$328,215	
MD JC Elections Headquarters	\$122,375	\$177,101	
MD JC Gerstein Building	\$675,635	\$742,097	
MD JC Graham Building	\$184,674	\$255,690	
MD JC Graham Building - 36th Street	\$35,138	\$53,649	
MD JC N Dade Justice Center	\$103,902	\$146,277	
MD JC Public Defender Building	\$109,672	\$119,653	
MD JC Radio Shop	\$41,949	\$47,453	
MD JC South Dade Government Center	\$436,221	\$484,451	
MD Police Headquarters Complex	\$672,029	\$730,388	
MD Police Station #1	\$100,694	\$109,777	
MD Police Station #6	\$100,694	\$109,777	
MD Police Station #8	\$104,870	\$114,330	
MD Police Hqtrs GYM	\$32,993	\$0	
MD Police Training	\$207,436	\$255,216	
MD Transit Authority Bus Cleaning	\$1,461,223	\$1,461,223	
PENSKE Bus	\$128,400	\$134,212	
Tri-County Commuter Rail Authority Admin	\$24,990	\$24,990	
Tri-County Commuter Rail Authority Powerline	\$3,353	\$17,393	

**Total**      **\$5,808,965**      **\$6,515,592**      **12%**

**Gulf County ARC**

DHSMV Port St Joe Driver License Office	\$2,612	\$2,612	
DOT Gulf County Litter	\$57,200	\$59,066	

**Total**      **\$59,813**      **\$61,678**      **3%**

**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 - June 30, 2006      July 1, 2006 - June 30, 2007      % Change

**Gulfstream Goodwill**

Martin County Rest Area, I-95	\$353,933	\$353,933	
St. Lucie County Rest Area, I-95	\$357,749	\$377,482	

**Total**      **\$711,682**      **\$731,415**      **3%**

**Hope Center**

DHSMV Miami Florida Highway Patrol Office	\$12,270	\$12,270	
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**Total**      **\$12,270**      **\$12,270**      **0%**





**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 -  
June 30, 2006

July 1, 2006 -  
June 30, 2007

%  
Change

**Horizons of Okaloosa County**

DEP Eden Gardens State Park	\$12,208	\$15,700	
DOT Okaloosa County Litter Interstate		\$82,255	
DOT Okaloosa & Walton Counties Litter	\$117,194		

<b>Total</b>	<b>\$129,402</b>	<b>\$97,955</b>	<b>-24%</b>
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**Jackson County ARC**

DEP Florida Caverns State Park	\$17,786	\$20,144	
DOT Jackson County Litter Interstate		\$110,260	
DOT Holmes, Washington and Jackson Counties Litter	\$173,518		
DOT/ICA Jackson Weigh-in-Motion	\$151,272	\$156,016	

<b>Total</b>	<b>\$342,576</b>	<b>\$286,420</b>	<b>-16%</b>
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**Lakeview Center**

City of Pensacola Airport	\$417,742	\$436,968	
City of Pensacola City Hall	\$131,795	\$189,092	
DOH Escambia County Health Department	\$216,572	\$225,761	
DOH Escambia County Gregory Street		\$14,812	
DOH Escambia County State Lab		\$11,367	
DOH Hillsborough County Health Dept	\$547,717	\$586,952	
DOT Milton Administration Offices	\$56,554	\$58,464	

<b>Total</b>	<b>\$1,370,380</b>	<b>\$1,523,416</b>	<b>11%</b>
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**MACTown**

DEP Bill Baggs Cape Florida Recreation Area	\$31,944	\$35,155	
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<b>Total</b>	<b>\$31,944</b>	<b>\$35,155</b>	<b>10%</b>
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**Madison-Jefferson ARC**

DOT Jefferson County Interstate Litter	\$63,726	\$65,804	
DOT Jefferson County Primary Roads Litter	\$108,983	\$112,537	
DOT/ICA Jefferson County Rest Area	\$375,663	\$389,370	
DOT/ICA Madison County Rest Area	\$277,303	\$323,324	
DOT/ICA Madison County WIM	\$137,911	\$146,668	
DOT/ICA Taylor County Rest Area	\$114,206	\$122,374	

<b>Total</b>	<b>\$1,077,792</b>	<b>\$1,160,077</b>	<b>8%</b>
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**Nassau ARC**

DOT/ICA Nassau Weigh-in-Motion	\$137,113	\$152,087	
DOT/ICA Nassau Welcome Center	\$326,882	\$369,755	

<b>Total</b>	<b>\$463,995</b>	<b>\$521,842</b>	<b>12%</b>
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**Service Provider**

*figures reflect new contracts, renewals and adjustments*

July 1, 2005 -  
June 30, 2006

July 1, 2006 -  
June 30, 2007

%  
Change

**Palm Beach Habilitation Center**

City of Boynton Beach E Water Treatment Plant	\$17,438	\$45,742	
City of WPB Parking Meter Coin Collection	\$68,070	\$77,562	
FFWCC South Region Office			
JS	\$10,164	\$11,194	
DOT WPB Operations - Forest Hill Blvd	\$24,202	\$25,293	
WPB Grassy Water Preserve	\$25,994	\$25,994	

**Total** \$145,868 \$185,784 **27%**

**Polk AHC**

DOT Polk County Rest Area, I-4	\$493,368	\$493,368	
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**Total** \$493,368 \$493,368 **0%**

**Quest**

City of Winter Park	\$37,524	\$37,524	
Orange Count Parks and Recreation	\$235,408	\$244,833	
Seminole County Parks and Recreation	\$46,545	\$46,545	

**Total** \$319,477 \$328,902 **3%**

**Santa Rosa, ARC**

DEP Blackwater Heritage State Trail	\$0	\$17,290	
DOT Escambia and Santa Rosa Primary and Interstate	\$243,432		
DOT Santa Rosa County Litter Interstate		\$79,708	
DOT Santa Rosa County Litter Primary		\$117,964	
ICA/DOT Okaloosa County Rest Area	\$384,554	\$398,282	
ICA/DOT Santa Rosa County Rest Area	\$384,554	\$398,282	

**Total** \$1,012,539 \$1,011,527 **0%**

**Seagull Industries**

FWCC South Region Office			
GM	\$3,316	\$0	
PBC County owned parcels	\$26,532	\$31,609	
PBC Facilities Management	\$24,334	\$32,054	
PBC Haverhill Park	\$31,935	\$31,935	
PBC Kennedy Estates	\$0	\$17,387	
PBC Mid-Western Community Center	\$20,528	\$20,528	
PBC Solid Waste Authority Admin Bldg	\$55,411	\$57,474	
PBC Tower Sites	\$6,029	\$6,998	
PBC Water Utilities	\$52,397	\$41,337	
PBC West Jupiter Community Center	\$28,894	\$32,356	
WPB Fourth District Court of Appeal	\$19,826	\$19,826	

**Total** \$269,201 \$291,504 **8%**





**Service Provider**

*figures reflects new contracts, renewals and adjustments*

July 1, 2005 -  
June 30, 2006

July 1, 2006 -  
June 30, 2007

%  
Change

**St Andrew Bay Center**

DEP St Andrew State Park and Rec Area

\$34,746

\$35,762

DOT Panama City Maint & Construction

\$21,348

\$21,861

**Total** **\$56,095** **\$57,623** **3%**

**Walton County ARC**

DOT Walton County Litter Interstate 17.5

\$92,170

DOT Okaloosa and Walton Counties Interstate

\$110,810

**Total** **\$110,810** **\$92,170** **-17%**

**Washington-Holmes ARC**

DOT Chipley Administration Office Complex

\$165,430

\$171,002

DOT Holmes County Litter Primary

\$73,040

DOT Washington County Litter Primary

\$93,964

DOT Holmes and Washington Counties Litter

\$161,730

DOT Holmes and Washington Counties Litter Interstate

\$103,375

DOT Holmes Washington and Jackson Counties Litter

\$33,370

DOT/ICA Gadsden County Rest Area

\$205,116

\$211,743

DOT/ICA Holmes County Rest Area

\$194,461

\$201,088

DOT/ICA Jackson County Rest Area

\$340,902

\$353,224

DOT/ICA Jackson County Welcome

\$235,826

\$243,552

Center

**Total** **\$1,336,835** **\$1,450,988** **9%**

**Arlenes Cleaning Service**

DOT/ICA Columbia County Scale Facility

\$2,553

\$2,553

DOT/ICA Dixie County Scale Facility

\$10,213

\$10,213

DOT/ICA Suwannee Scale Facility

\$3,830

\$3,830

**Total** **\$16,596** **\$16,596** **0%**

**Sassy's Cleaning Service**

DOT/ICA Nassau County Scale Facility US1

\$8,489

\$8,489

DOT/ICA Nassau County Scale Facility US17

\$8,489

\$8,489

DOT/ICA Putman County Scale Facility US17

\$8,489

\$8,489

**Total** **\$25,468** **\$25,468** **0%**





## Certified Employment Centers

### **Abilities, Inc. of Florida- (INACTIVE)**

Guy Klenke, Senior Vice President  
2735 Whitney Rd.  
Clearwater, FL 33760  
321-639-7068(wk & cell)—FAX 639-8272  
(727) 538-7370—FAX (727) 538-7387  
[gklenke@ourpeoplework.org](mailto:gklenke@ourpeoplework.org)  
[www.ourpeoplework.org](http://www.ourpeoplework.org)

### **ACT Corporation**

Wayne Dreggors, Executive Director  
1221 Willis Avenue  
Daytona Beach, FL 32114  
(386) 947-3600—FAX (386) 274-3478  
[wayneceo@actcorp.org](mailto:wayneceo@actcorp.org)  
[www.actcorp.org](http://www.actcorp.org)  
contact: Tom Czopek: 386-239-6160/274-3478F

### **ARC of Alachua County, Inc.**

Dick Bradley, Executive Director, ext. 221  
3303 NW 83<sup>rd</sup> Street  
Gainesville, FL 32606  
(352) 334-4060—FAX (352) 334-4059  
[dbradley@arcalachua.org](mailto:dbradley@arcalachua.org)  
[www.arcalachua.org](http://www.arcalachua.org)

### **ARC-Brevard, Inc.**

David Cooke, President & CEO  
1694 Cedar Street  
Rockledge, FL 32955  
(321) 690-3464—FAX (321) 690-3467  
[ceo4arc@arc-brevard.org](mailto:ceo4arc@arc-brevard.org)  
[www.arc-brevard.org](http://www.arc-brevard.org)

### **ARC Gateway**

Donna Fassett, Executive Director  
3932 N. 10<sup>th</sup> Avenue  
Pensacola, FL 32503  
(850) 434-2638—FAX (850) 438-2180  
[arcesc@aol.com](mailto:arcesc@aol.com)  
[www.arc-escambia.org](http://www.arc-escambia.org)

### **Abilities Resource Center of Indian River County- (INACTIVE)**

R.D. (Roger) Baker, EdD Executive Director  
1375 16th Avenue  
Vero Beach, FL 32960  
(772) 562-6854—FAX (772) 562-6063  
[drbaker@arcir.org](mailto:drbaker@arcir.org)  
[www.thearcclink.org](http://www.thearcclink.org)

### **Arc Jacksonville, The**

Jim Whittaker, Executive Director, ext. 14  
1050 N. Davis Street  
Jacksonville, FL 32209  
(904) 355-0155—FAX (904) 355-9616  
[thearc\\_jwhittaker@gbso.net](mailto:thearc_jwhittaker@gbso.net)  
[www.arcjacksonville.org](http://www.arcjacksonville.org)

### **ARC/Madison-Jefferson, Inc.**

Tim Ressler, Executive Director  
P.O. Box 912  
Madison, FL 32340  
(850) 973-4614—FAX (850) 973-4334  
[t.ressler@earthlink.com](mailto:t.ressler@earthlink.com)

### **ARC/Nassau County, Inc.-**

John Campbell, Executive Director  
86051 Hamilton Street  
Yulee, FL 32097  
(904) 225-9355—FAX (904) 225-9262  
[arcnass@bellsouth.net](mailto:arcnass@bellsouth.net)

### **Arc Nature Coast, Inc., The**

Mark W. Barry, Executive Director  
5283 Neff Lake Road  
Brooksville, FL 34601  
(352) 544-2322—FAX (352) 544-2325  
[mbarry@thearc-naturecoast.org](mailto:mbarry@thearc-naturecoast.org)  
[www.thearc-naturecoast.org](http://www.thearc-naturecoast.org)

### **ARC Santa Rosa, Inc., The**

Ann Smith, President & CEO  
6225 Dixie Road  
Milton, FL 32570  
(850) 623-9320—FAX (850) 623-2877  
[director@ArcSantaRosa.org](mailto:director@ArcSantaRosa.org)  
[www.ArcSantaRosa.org](http://www.ArcSantaRosa.org)

### **ARC of South Florida, Inc.- (INACTIVE)**

Mike Messer, Executive Director, ext 102  
5555 Biscayne Boulevard  
Miami, FL 33137  
(305) 759-8500—FAX (305) 754-9223  
[arcsofla@aol.com](mailto:arcsofla@aol.com)

### **ARC of Washington-Holmes Counties, Inc.**

Sandy Pritchard, Executive Director  
1335 South Boulevard  
Chipley, FL 32428  
(850) 638-7517—FAX (850) 638-2977  
[arcwh@digitalexp.com](mailto:arcwh@digitalexp.com)





## Certified Employment Centers

### **Archways, Inc. (Creative Colors)**

Andrea Katz, Executive Director  
919 NE 13<sup>th</sup> Street  
Ft. Lauderdale, FL 33304  
(954) 763-2030—FAX (954) 467-6615  
[ell555@aol.com](mailto:ell555@aol.com)

### **AXON Technologies, Inc.**

Steve Jensen, President, ext. 210  
6041 Siesta Lane  
Port Richey, FL 34668  
(727) 847-5572—FAX (727) 847-6681  
Toll-free (800) 251-8828  
[sjensen@optimatechnologies.com](mailto:sjensen@optimatechnologies.com)  
[www.optimatechnologies.com](http://www.optimatechnologies.com)

### **Brevard Achievement Center**

Dayle Olson, President & CEO  
1845 Cogswell Street  
Rockledge, FL 32955  
(321) 632-8610—FAX (321) 631-8207  
[dolson@bacbrevard.com](mailto:dolson@bacbrevard.com)  
[www.bacbrevard.com](http://www.bacbrevard.com)

### **CARC-Advocates for Citizens with Disabilities, Inc.**

Carol Jewett, Executive Director  
512 SW Sisters Welcome Road  
Lake City, FL 32025-0752  
(386) 752-1880—FAX 758-2031/Cell 961-5834  
[cjewett@lakecity-carc.com](mailto:cjewett@lakecity-carc.com)  
[www.lakecity-carc.com](http://www.lakecity-carc.com)

### **Community Supports, Inc.**

Frank Lanzi, Executive Director  
1091 W. Morse Blvd  
Winter Park, FL 32789  
(407) 645-3211—FAX (407) 645-5890  
[terry@d-s-i.com](mailto:terry@d-s-i.com)

### **Comprehensive Community Services**

Bobbie Lake, Executive Director  
P.O. Drawer L  
Live Oak, FL 32060  
(386) 362-7143—FAX (386) 362-7058  
[bobbie\\_lake@yahoo.com](mailto:bobbie_lake@yahoo.com)

### **Gadsden Association Rehabilitation Center, Inc.**

Martha Coley, Executive Director  
1633-A Highbridge Rd.  
Quincy, FL 32351  
(850) 627-9058—FAX (850) 627-1065  
[garc@tds.net](mailto:garc@tds.net)

### **Gateway Community Services**

Gary W. Powers, President & CEO  
555 Stockton St.  
Jacksonville, FL 32204  
(904) 387-4661  
(904) 389-6244 fax  
[www.gatewaycommunity.com](http://www.gatewaycommunity.com)  
[gpowers@gatewaycommunity.com](mailto:gpowers@gatewaycommunity.com)

### **Glades Area ARC, Inc.**

F. Scot Kannell, Executive Director  
4250 NW 16<sup>th</sup> Street  
Belle Glade, FL 33430  
(561) 996-9583—FAX (561) 996-8692  
[arcglades@yahoo.com](mailto:arcglades@yahoo.com); [kannell@prodigy.net](mailto:kannell@prodigy.net)

### **Goodwill Industries of Central Florida, Inc. (INACTIVE)**

Richard Coleman, President & CEO  
7531 S. Orange Blossom Trail  
Orlando, FL 32809  
(407) 857-0659—FAX (407) 851-8190  
[admin@goodwillcfl.org](mailto:admin@goodwillcfl.org)/[rcoleman@atlantic.net](mailto:rcoleman@atlantic.net)  
[www.goodwillcfl.org](http://www.goodwillcfl.org)

### **Goodwill Industries of South Florida, Inc.**

Dennis Pastrana, President & CEO  
2121 NW 21<sup>st</sup> Street  
Miami, FL 33142  
(305) 325-9114—FAX (305) 326-4105  
[info@goodwillmiami.org](mailto:info@goodwillmiami.org)

### **Goodwill Industries of Southwest Florida, Inc.- (Status Pending)**

Thomas L. Feurig, CEO, ext. 223  
4940 Bayline Drive  
N. Ft. Myers, FL 33917  
(239) 995-2106—FAX (239) 995-5868  
[tomFeurig@goodwillswfl.org](mailto:tomFeurig@goodwillswfl.org)  
[www.goodwillswfl.org](http://www.goodwillswfl.org)





## Certified Employment Centers

### **Gulf County ARC**

Dianna Harrison, Program Administrator  
309 Williams Avenue  
Port St. Joe, FL 32456  
(850) 229-6327—FAX (850) 227-2084  
[gcarc@gtcom.net](mailto:gcarc@gtcom.net)

### **Gulfstream Goodwill Industries, Inc.**

Marvin Tanck, President & CEO  
1715 Tiffany Drive E.  
West Palm Beach, FL 33407  
(561) 848-7200—FAX (561) 848-0346  
[tanck@gulfstreamgoodwill.com](mailto:tanck@gulfstreamgoodwill.com)  
[www.gulfstreamgoodwill.com](http://www.gulfstreamgoodwill.com)  
[www.abletrust.org/goodwill/goodwill.html](http://www.abletrust.org/goodwill/goodwill.html)

### **HARC- Hillsborough Association for Retarded Citizens, Inc.**

Richard Lilliston, Chief Operating Officer  
Richard A Bower, Jr., Director  
PO Box 9537  
Tampa, FL 33674  
(813) 931-9100 – FAX (813) 932-7011  
[www.hillsarc.com](http://www.hillsarc.com)

### **Hope Center, Inc.**

Nadine Johnson, Executive Director, ext. 207  
P.O. Box 10789  
Miami, FL 33101-0789  
(305) 545-7572—FAX (305) 325-0382  
[njohnson@hopecenterhc.org](mailto:njohnson@hopecenterhc.org)/[nadinejohn@aol.com](mailto:nadinejohn@aol.com)  
[www.hopecenterhc.org](http://www.hopecenterhc.org)

### **Horizons of Okaloosa County, Inc.**

Dr. David O. Miller, President & CEO  
123 Truxton Ave.  
Ft. Walton Beach, FL 32547  
(850) 863-1530—FAX (850) 862-4589  
[domiller@horizonsfwb.com](mailto:domiller@horizonsfwb.com)  
[www.horizons.nu](http://www.horizons.nu)

### **Jackson County ARC**

Frances Henderson, Executive Director  
2973 Pennsylvania Avenue, Suite A  
Marianna, FL 32448  
(850) 526-7333—FAX (850) 526-2311  
[jcarc@digitalexp.com](mailto:jcarc@digitalexp.com)

### **Jeff Industries, Inc.**

Claudia Roberts, Executive Director  
115 East Coast Avenue  
Hypoluxo, FL 33462  
(561) 547-9258—FAX (561) 547-9682  
[HelpJeffAdm@msn.com](mailto:HelpJeffAdm@msn.com)

### **Key Training Center/CCARC (INACTIVE)**

Chester V. Cole, Executive Director  
130 Heights Avenue  
Inverness, Florida 34452  
(352) 341-4633-FAX (352) 341-4656  
[keytraining@citrust.infi.net](mailto:keytraining@citrust.infi.net)  
[www.keytraining.org](http://www.keytraining.org)

### **Lakeview Center, Inc.**

Gary Bemby, President & CEO  
2001 N. 'E' Street  
Pensacola, FL 32501  
(850) 432-1222—FAX (850) 595-1400  
[lakeview@bhcpns.org](mailto:lakeview@bhcpns.org)  
[www.bhcpns.org](http://www.bhcpns.org)

### **Louise Graham Regeneration Center**

Arthur O'Hara, Executive Director  
2301 3<sup>rd</sup> Ave S  
St. Petersburg, FL 33712  
(727)327-9444 – FAX (727)327-9649  
[www.louisegraham.org](http://www.louisegraham.org)

### **MacDonald Training Center, Inc.**

Jim Freyvogel, President & CEO  
5420 W. Cypress Drive  
Tampa, FL 33607  
(813) 870-1300—FAX (813) 872-6010  
[jfreyvogel@macdonaldcenter.org](mailto:jfreyvogel@macdonaldcenter.org)  
[www.macdonaldcenter.org](http://www.macdonaldcenter.org)

### **James Ranch**

Bill Brinson, Director  
2902 Cork Road  
Plant City, FL 33565  
(813) 752-6508—FAX (813) 752-8851  
[JROrders@macdonaldcenter.org](mailto:JROrders@macdonaldcenter.org)





## Certified Employment Centers

### **MACtown, Inc.**

Clint Bower, Executive Director  
151 NE 62<sup>nd</sup> Street  
Miami, FL 33138  
(305) 758-4485—FAX (305) 756-9990  
[clintb@mactown.org](mailto:clintb@mactown.org)  
[www.mactown.org](http://www.mactown.org)

### **Palm Beach Habilitation Center, Inc.**

Tina Philips, President & CEO  
4522 S. Congress Avenue  
Lake Worth, FL 33461  
(561) 965-8500—FAX (561) 357-9552  
[tina@pbhab.com](mailto:tina@pbhab.com)  
[www.pbhab.com](http://www.pbhab.com)

### **Pinellas Association for Retarded Citizens, Inc (PARC, Inc.)**

Sue Buchholtz, President/CEO  
3190 Tyrone Blvd  
St. Petersburg, FL 33710  
(727) 345-9111 – FAX (727) 345-7130  
[www.parc-fl.org](http://www.parc-fl.org)

### **Pine Castle, Inc.**

Jonathan W. May, Executive Director  
4911 Spring Park Road  
Jacksonville, FL 32207  
(904) 733-2650—FAX (904) 733-2681  
[jmay@pinecastle.org](mailto:jmay@pinecastle.org)  
[www.pinecastle.org](http://www.pinecastle.org)

### **Polk County AHC, Inc.**

Shirley Balogh, President & CEO  
1038 Sunshine Drive E.  
Lakeland, FL 33801  
(863) 665-3846—FAX (863) 665-2330  
[sbalogh@pcahc.org](mailto:sbalogh@pcahc.org)  
[www.pcahc.org](http://www.pcahc.org)

### **Quest, Inc.**

Katie Porta, President & CEO  
P.O. Box 1300  
Apopka, FL 32704  
(407) 889-4530—FAX (407) 889-5710  
[kporta@questinc.org](mailto:kporta@questinc.org)  
[www.questinc.org](http://www.questinc.org)

### **St. Andrew Bay Center, Inc.**

Jan Pearce, Executive Director  
P.O. Box 1320  
Lynn Haven, FL 32444  
(850) 265-2951—FAX (850) 265-9732  
[sabc@knology.net](mailto:sabc@knology.net)

### **Seagull Industries for the Disabled, Inc.**

Alfred Eisinger, Executive Director, ext. 131  
3879 Byron Drive  
Riviera Beach, FL 33404  
(561) 842-5814—FAX (561) 881-3554  
[main@seagull.org](mailto:main@seagull.org)  
[www.seagull.org](http://www.seagull.org)

### **UCP of East Central Florida**

Barry Pollack, President & CEO, ext. 17  
1100 Jimmy Ann Drive  
Daytona Beach, FL 32117  
(386) 274-6474—FAX (386) 274-6532  
[bpollack@ucpecf.org](mailto:bpollack@ucpecf.org)  
[www.ucpecf.org](http://www.ucpecf.org)

### **Walton County ARC, Inc.**

Kim Lonas, Executive Director  
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DeFuniak Springs, FL 32435  
(850) 892-5013—FAX (850) 892-7895  
[wcarc@dfsi.net/wcarc](mailto:wcarc@dfsi.net/wcarc)  
[www.dfsi.net/wcarc](http://www.dfsi.net/wcarc)

