

Providing Quality Products and Services Produced by Florida Citizens with Disabilities

July 1, 2005 - June 30, 2006

IN ACCORDANCE WITH ITN NO. 13-914-000-E,
THE FLORIDA ASSOCIATION OF REHABILITATION FACILITIES, INC.
RESPECT OF FLORIDA
SUBMITS THE
CENTRAL NONPROFIT AGENCY FY 2005-2006 ANNUAL REPORT
TO THE
FLORIDA DEPARTMENT OF MANAGEMENT SERVICES

RESPECT of Florida (An entity of Florida ARF)





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INTRODUCTION

RESPECT of Florida is a preferential purchasing program established by the Florida Legislature in 1974 through Chapters 413.032-413.037, Florida Statutes. The purpose of RESPECT is to encourage and assist individuals with severe disabilities to achieve maximum personal independence through useful, productive, and gainful employment by assuring an expanded and constant market for their products and services.

The statute directs state agencies to purchase certain products and services from participating qualified nonprofit agencies throughout Florida employing individuals who have severe disabilities. The idea is simple: state and local government agencies purchase products and services they already need from Florida-based nonprofit community organizations employing persons with disabilities. Under RESPECT, persons with disabilities, governmental agencies, and Florida citizens all win. Here is how:

- Meaningful employment is created for individuals with severe disabilities whose opportunities are otherwise limited;
- Government receives quality products and services at a fair market price determined by the Department of Management Services; and
- Florida and its populace benefit by having fewer citizens dependent upon welfare and other tax-supported subsidies, and the state experiences economic growth as a result.

The purchase of these products or services is made available by RESPECT of Florida, the designated Central Nonprofit Agency and an entity of the Florida Association of Rehabilitation Facilities, Inc.

RESPECT is an example of privatized government operating at its best, requiring no direct state funding for operation. Jobs include packaging, janitorial and grounds maintenance, coin collection, electronic assembly, and various office employment opportunities. RESPECT of Florida has affirmed that citizens with disabilities are capable of competing in any industry if given the opportunity.

2005-2006 was a period of change. New leadership and an emphasis on relationship management generated renewed interest in the program. By the end of the period, positive results were being realized. With help from the Department of Management Services, processes were implemented that greatly reduced the turn-around time for agency certification, product





approval and product price change requests. This had a positive impact on certified employment centers.

RESPECT sales for the 2005-2006 year reached a record high. RESPECT product sales totaled \$4,355,243.19 and service contracts generated \$19,148,602.44 in sales, which enabled 1645 persons with disabilities to be employed through the RESPECT program. During this period there were 45 DMS certified nonprofit agencies located throughout the State of Florida.

The RESPECT Oversight Committee, a cross-section of employment center representatives that oversees operations and discusses important state use issues and developments, continues to meet on a quarterly basis. We foresee the RESPECT Oversight Committee remaining actively involved in exploring new employment opportunities for Florida Citizens with Disabilities. Four targeted surveys were conducted to solicit feedback from our customers, employment centers and most importantly the individuals we serve. Results of the surveys were overwhelmingly positive and are included for review.

Below are the "standards and indicators," as stated in the contract, that the service provider shall achieve in order to increase employment in integrated settings of those individuals who are blind or have other severe disabilities:

- 1) Place 5% of individuals with disabilities into competitive and supported employment annually (17% were placed);
- Maintain placement of at least 25% of individuals with disabilities in supported employment annually (35% placement was maintained);
- 3) Increase the number of employment centers by one annually (decreased by 2);
- 4) Increase the number of individuals being served by 5% annually (decreased by 1%); and
- 5) Increase the hourly wage by 3% annually (increased by .6%).

Listed below are the "performance measures" as stated in the contract that will be evaluated annually:

- 1) Increase gross revenue by 5% annually (increased by 5%);
- 2) Achieve a minimum score of 90% on customer satisfaction survey (achieved a score of 95%);
- 3) Achieve a minimum score of 90% on employee satisfaction survey (achieved a score of 92%);
- 4) Achieve a minimum score of 90% on employment center satisfaction survey (achieved a score of 97%);
- 5) Achieve a minimum score of 90% on satisfaction survey conducted by DMS annually; and



6) Increase the number of employment center employees receiving benefits by 3% annually (decreased by 2%).

There was also a significant increase in registrants for Club 413, a loyalty-based program that shares RESPECT highlights and information with its members on a regular basis. This site now "touches" nearly 4,149 VIP users and has become an integral part of the marketing of products and services for RESPECT of Florida.

We are committed to working closely with the Department of Management Services to improve RESPECT of Florida. We will continue to pursue all avenues that lead to increased job opportunities for Florida citizens with disabilities.





The RESPECT of Florida Team

SERVICE CONTRACTING

Bob Scripter, Service Contracts Director Aubrey Goff, Northeast Project Manager John Maslar, Northwest Project Manager Nancy Dovale, South Florida Project Manager Nancy Perlman, Service Contracts Administrator

PRODUCT MARKETING — CUSTOMER SERVICE

Randy Borges, Products Manager Faith Mears, Customer Service Coordinator Erin Albertson, IT Administrator

PROGRAM SUPPORT

Terry Farmer, President/CEO
Scott Gaedtke, Director
Melissa McHargue, Administrative Assistant
Patty Allen, Accounting Supervisor
John Bruntlett, Human and Physical Resources Director
Michelle Stephens, Senior Accountant
Dominic Cromartie, Senior Accountant



RESPECT OF FLORIDA RESPONSIBILITIES

- Represent participating nonprofit agencies to DMS
- Represent participating nonprofit agencies to government agencies
- Recommend products and services to DMS
- Negotiate contracts with government agencies
- Process purchase orders from government agencies
- Invoice government agencies for products and services provided
- Administration and reporting
- Provide technical assistance and training to participating nonprofit agencies
- Maintain nonprofit agencies' annual DMS certification
- Develop marketing packages of products and services for government agencies
- Monitor quality of products and services
- Conduct annual satisfaction surveys (employee, nonprofit agency, customer)
- Maintain RESPECT of Florida Web site
- Maintain all standards, indicators, and measures as required in the contract between DMS and RESPECT of Florida





DEPARTMENT OF MANAGEMENT SERVICES RESPONSIBILITIES

- Support RESPECT of Florida
- Designate a DMS liaison for RESPECT of Florida
- Designate products and services to be procured by government agencies
- Participate in service provider coordination
- Determine fair market prices for designated products and services
- Assist the service provider in making program improvements
- Monitor the procurement list for duplications
- Assign products and service contracts to qualified nonprofit agencies
- Certify nonprofit agencies as qualified to participate in the program
- Assist the service provider with awards and recognition at state venues
- Establish rules and procedures necessary to operate the program



2005 AWARDS: RESPECT OF FLORIDA EMPLOYEES OF THE YEAR

Products Division

Johnny Abbot CARC- Advocates for Citizen with Disabilities, Inc.

Johnny Abbott was selected as RESPECT of Florida's Employee of the Year, Products Division. Johnny has worked at CARC for 18 months producing office products such as staplers and hole punches. He is a reliable, dependable employee with an excellent work ethic and is always eager to assist staff and his peers. Johnny volunteers his landscaping services at a local group home.

Services Division

Thomas Coon ARC Nassau County, Inc.

Thomas Coon was awarded RESPECT of Florida's Employee of the Year, Services Division. Thomas has worked at ARC Nassau for one year and has become an integral part of the Florida Welcome Center with his ability to do multiple jobs and train new employees. He has an outstanding attendance record. Thomas is a YMCA member, volunteers with Keep Nassau Beautiful, and participates in the Special Olympics.

Most Improved Employee of the Year

Armando Trevino Hope Center

Armando Trevino, of Hope Center, Inc., received the award for the Most Improved Employee of the Year. Armando has been with Hope Center for six months and works on the custodial crew at a Florida Highway Patrol office. He is hard working, caring, and friendly.

Rookie of the Year

Richard Horton *MacDonald Training Center*

Richard Horton, of MacDonald Training Center, Inc., was chosen as the Rookie Employee of the Year. He has been working for MacDonald Training Center doing micrographics for eight months. Richard demonstrates attention to detail and has an excellent "can-do" attitude.





2005 AWARDS

OUTSTANDING EMPLOYEES OF THE YEAR

Peter Johnson ACT Corporation Gregory Faulk

Eddie Moultry ARC Gateway ARC Washington-Holmes

Paul J. Boyden, Jr. Axon Technologies

Gerald Maude Scott MacDonald Training Center **Easlyn Wells** Pine Castle

Vernon Early Quest, Inc.

Steve Groesbeck The Arc Nature Coast

Thomas Pullins Seagull Industries

Employment Center of the Year – Products MacDonald Training Center

Employment Center of the Year – Services Goodwill South Florida

RESPECT OF FLORIDA CUSTOMERS OF THE YEAR

PRODUCTS Department of Health

SERVICES Seminole County Parks & Recreation

INDIVIDUAL CUSTOMER RECOGNITION

Allison Herring Department of Health

Cathy Harvey DOC- Region II Purchasing

Diane Livingston

Desoto Juvenile Detention Center

Douglas Zimmer

Hillsborough County- Plant City Health Department of Revenue Department

Freda Kelly





JEB BUSH GOVERNOR OF THE STATE OF FLORIDA

June 13, 2003

Dear Friends:

The state of Florida can be proud of the accomplishments of RESPECT of Florida. For nearly 29 years, RESPECT of Florida, in partnership with Florida's state and local government agencies, has provided meaningful employment opportunities to Florida residents with disabilities.

I encourage all state agencies and political subdivisions to fully comply with the statutory responsibility of purchasing from RESPECT of Florida. Cooperation is critical for the program to continue to successfully expand employment for Florida residents with disabilities.

State and local government agencies who participate in the RESPECT program receive high quality products and services which have been independently reviewed and evaluated for performance and price requirements. Florida residents with disabilities are employed in the production of these products and services, thereby reducing their dependence on government support.

RESPECT of Florida and the participating community-based organizations are working to ensure every individual with a disability in the sunshine state is provided an opportunity to enjoy economic independence.

Sincerely,

Jeb Bush



The Administrative and Operations Arm of Florida's Government



JEB BUSH, GOVERNOR

WILLIAM S. SIMON, SECRETARY

December 14, 2004

Dear Procurement Employee:

I am pleased to announce the Department of Management Services and Florida Association of Rehabilitation Facilities/RESPECT of Florida recently entered into a three-year agreement continuing RESPECT of Florida's role as the State of Florida's nonprofit partner. This continues a nearly 30-year partnership and has created meaningful employment opportunities for Florida residents with severe disabilities by providing products and services to state and local government agencies.

RESPECT of Florida and the participating community-based agencies work to ensure that disabled citizens are provided with an opportunity to enjoy economic independence. The products and services offered span technologies and industries, providing a wide array of training opportunities for Floridians with disabilities. RESPECT's purpose is to ensure a constant market for these products and services to state and local government agencies.

When you purchase a RESPECT product or service, you are helping to employ Florida citizens with disabilities, reducing their dependence on welfare and the need for costly institutionalization.

I urge all state agencies to support RESPECT of Florida and to fully comply with Florida Statute, Chapter 413, by making purchases through RESPECT. Your cooperation is critical for RESPECT of Florida to continue its success in expanding employment for Floridians with disabilities.

I commend you for your efforts in supporting RESPECT of Florida and encourage you to continue to do so in the future.

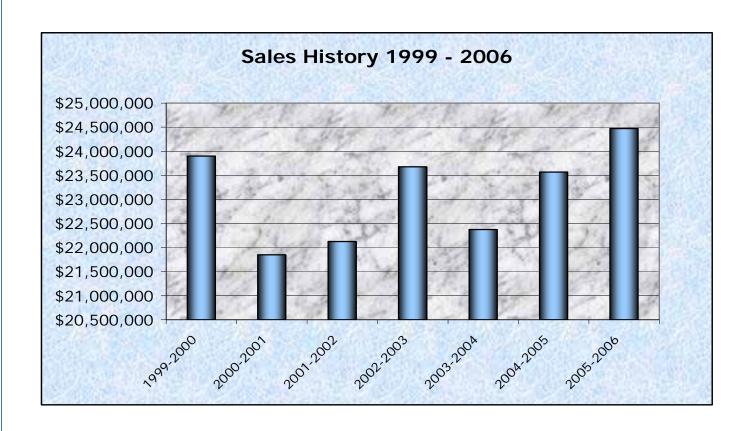
Sincerely,

William S. Simon

Secretary, Department of Management Services



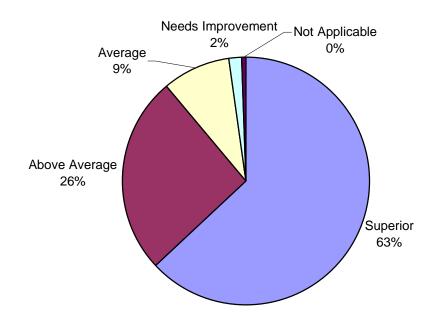






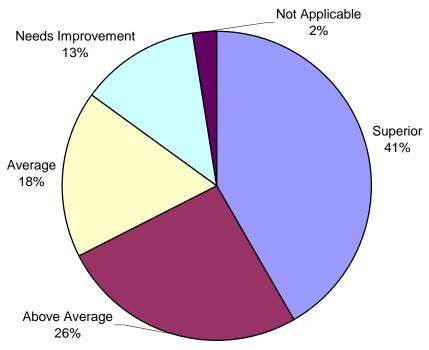
	Client Satisfaction Survey July 1, 2005 – June 30, 2006	5 Superior	4 Above average	3 Average	2 Needs improvement	1 N/A
1)	I like what I do in my job.	587	241	82	18	4
2)	I am happy with my salary and benefits.	390	242	165	118	23
3)	I like where I work.	453	260	82	22	6
4)	I get the help I need when I ask for it.	592	242	72	25	5
5)	I want to keep my job for another year.	575	228	68	18	14
	TOTAL	2597	1213	469	201	52

1. I like what I do at my job.



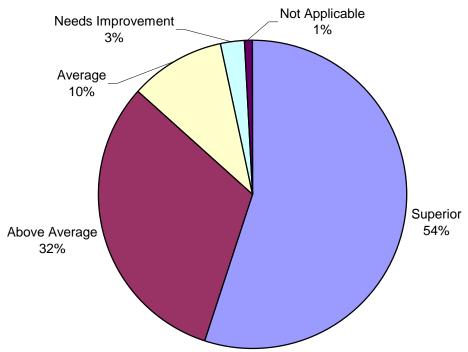


2. I am happy with my salary and benefits.



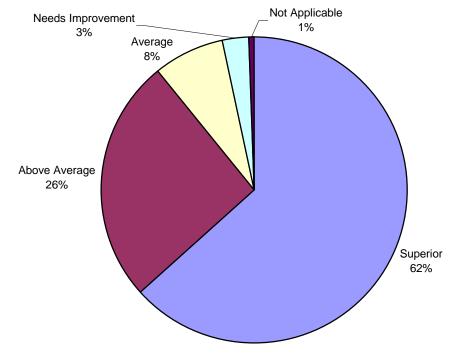


3. I like where I work.

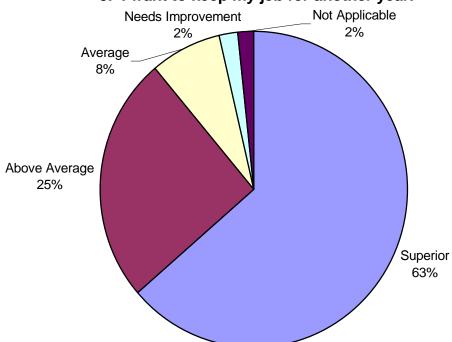




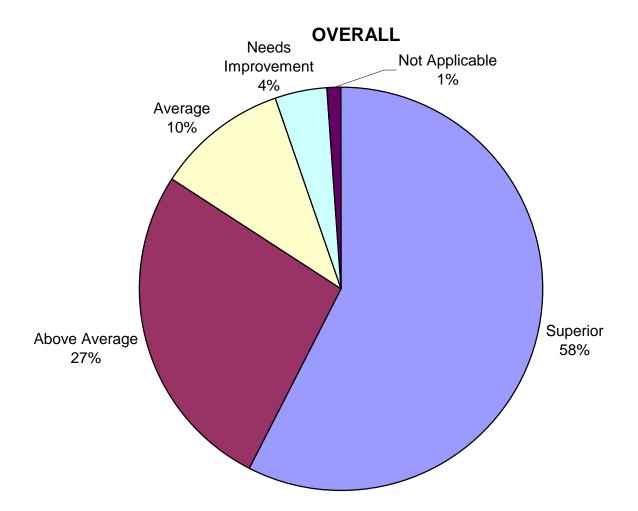
4. I get the help I need when I ask for it.



5. I want to keep my job for another year.



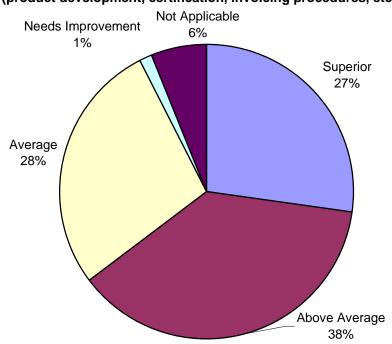






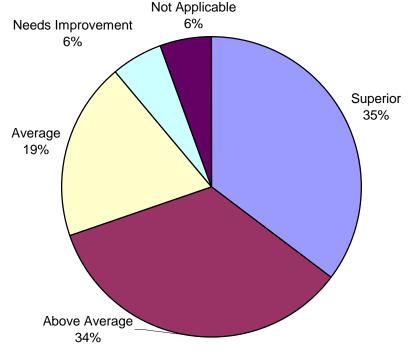
	Employment Center Satisfaction Survey November 30, 2004	5 Superior	4 Above average	3 Average	2 Needs improvement	1 N/A
1)	ROF's operational procedures are clear. (product development, certification, invoicing procedure, etc.)	39	54	40	2	9
2)	ROF staff provided complete and accurate information to you.	51	50	28	8	8
3)	ROF staff was courteous and helpful.	82	45	11	1	7
4)	When help was requested, ROF staff provided a response in a reasonable amount of time.	55	51	26	6	8
5)	The ROF web site is easy to navigate.	34	56	29	0	25
6)	My overall experience with ROF was positive. TOTAL	45 306	66 322	24 158	1 18	7 64

1. ROF's operational procedures are clear. (product development, certification, invoicing procedures, etc.)

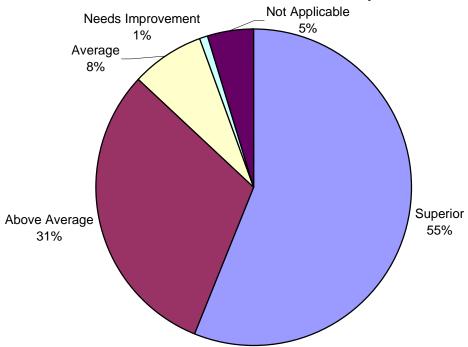




2. ROF staff provided complete and accurate information. Not Applicable

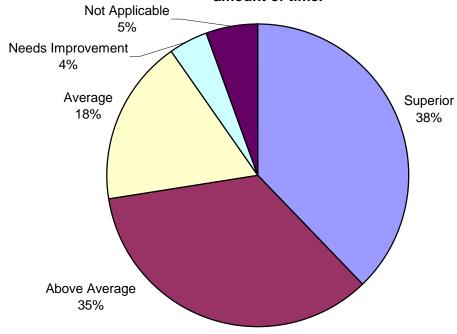


3. ROF staff was courteous and helpful.

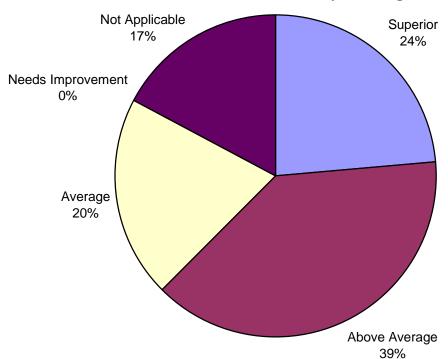




4. When help was requested, ROF staff provided a response in a reasonable amount of time.

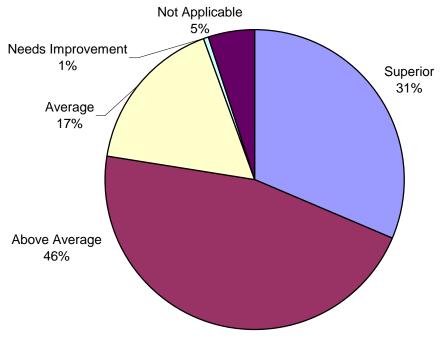


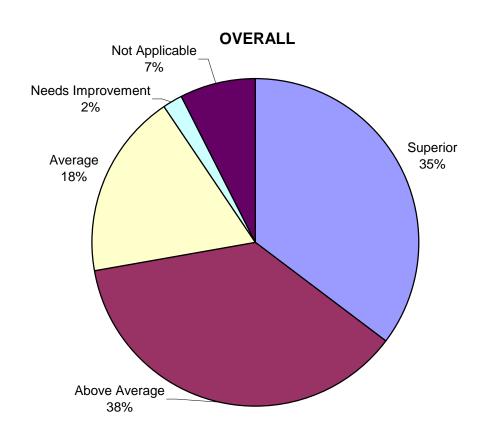
5. The ROF website is easy to navigate.





6. My overall experince with ROF was positive.







RESPECT OF FLORIDA SALES BY EMPLOYMEMT CENTERS July 05 - June 06

Name	F	Products Sales	9	Service Sales
ACT Corporation, Daytona Beach	\$	68,384.32	\$	1,585,258.94
ARC of Alachuha, Gainesville		-	\$	17,919.55
ARC Brevard, Rockledge		-	\$	83,425.14
ARC Gateway, Pensacola		-	\$	529,513.91
ARC Jacksonville, Jacksonville		-	\$	43,700.34
ARC Nassau County, Yulee		-	\$	474,271.74
ARC Nature Coast, Brooksville		-	\$	201,355.01
Guld County ARC, Port St. Joe		-	\$	54,101.09
Archways, Ft. Lauderdale	\$	6,351.48	\$	10,746.12
Axon Technologies, Port Richey	\$	1,181,897.19	\$	218,083.67
Brevard Achievement Ctr., Rockledge	\$	1,953,296.71		-
CARC, Lake City	\$	37,100.28	\$	1,139,236.65
CCAR Services, Green Cove Springs	\$	4,371.30		-
Comprehensive Community Svs., Live Oak		-	\$	844,838.94
East Coast Contract Industries., Titusville	\$	1,248.00	\$	758,890.28
Gadsden ARC, Quincy	\$	20,458.93	\$	910,708.98
Glades ARC, Belle Glade		-	\$	33,932.88
Goodwill Industries-Broward, Ft. Lauderdale		-	\$	50,229.19
Goodwill Industries-South FL., Miami	\$	111,595.93	\$	6,375.085.00
Hope Center, Miami		-	\$	12,270.48





Horizons of Okaloosa County, Ft. Walton Beach	-	\$ 87,066.30
Jackson ARC, Marianna	-	\$ 334,360.42
James Ranch/Div. of MacDonald Training Ctr., Tampa	\$ 32,863.34	-
Jeff Industires, Hypoluxo	\$ 552.48	-
Lakeview Center, Pensacola	\$ 83,927.93	\$ 1,402,421.83
MacDonald Training Center, Tampa	\$ 128,578.64	\$ 13,686.37
MacTown, Inc., Miami	\$ 286,912.44	\$ 26,661.44
Madison/Jefferson ARC, Madison	-	\$ 1,048,451.58
Palm Beach Habilitation Ctr., West Palm Beach	\$ 608.16	\$ 141,120.33
Pine Castle, Jacksonville	\$ 323,135.91	-
Polk County AHC, Lakeland	-	\$ 458,436.60
Quest, Orlando	-	\$ 295,854.67
The ARC of Santa Rosa County, Milton	-	\$ 1,028,732.17
Seagull Industries f/t Disabled, Riveria Beach	\$ 6.920.00	\$ 223,033.63
St. Andrew Bay Center, Lynn Haven	-	\$ 54,315.46
Walton County ARC, Defuniak Springs	-	\$ 86,889.57
Washington/Holmes ARC, Chipley	\$ 25,272.02	\$ 1,323,354.44
UCP of East Central Fl (WORC), Daytona Beach	\$ 74,267.63	-
ICA Sub-Contractors	-	\$ 39,540.00
TOTAL:	\$ 4,355,243.19	\$ 19,148,602.44



SALES BY CATEGORIES

JULY 05 - JUNE 06

COMPUTERS

	\$	285,908.58
Web Page Design	<u>\$</u>	4,371.30
Personal Computer & Up-Grades	\$	281,537.28

FIRST AID AND SAFETY

Back Support Belts	\$	2,928.64
Ballistic Vest	\$	608.16
Biohazard Kits/ Refills	\$	6,497.21
CPR Kits/ Refills	\$	4,701.55
Ear Plugs	\$	3,191.36
Elastic Bandages	\$	2,548.12
Eyewash Solution/ Holders	\$	634.75
First Aid Kits/ Refills	\$	62,898.10
Latex Gloves & Dispensers	\$	1,036,943.46
Prophylactics (all types)	\$	774,625.00
Safety Glasses & Goggles	\$	11.032.82
Safety Vest	\$	39,738.94
Sunscreen Lotion	\$	374.66
Wheelchairs & Parts	<u>\$</u>	88,927.93
	\$	2,035,651.30

JANITORIAL AND KITCHEN

Wiping Rags	\$	12,623.30
Dust Mops	\$	3,496.05
Mop Products	\$	325,558.63
Soap & Dispensers	\$	52,554.09
Scrubbers	\$	12,648.72
Squeegees	<u>\$</u>	619.01
2 0	\$	407,499.80

MUNICIPAL

Admission Kits	\$ 3,124.10
Bike Racks	\$ 552.48
Condiments Kits	\$ 286,912.44
Drug Testing Kits	\$ 6,920.00
Flags(State, USA & POW)	\$ 111,595.93
Jumper Cables	\$ 6,200.46





	8	450.364.91
Underpads/ Washcloths (disposable)	\$	23,181.20
Survey Stakes	\$	11,878.30

OFF.	ICE	
Bulletin Boards	\$	13,429.48
Calculators	\$	1,681.18
Calendars (all types)	\$	115,213.18
Chair Mats	\$	40,395.68
Clipboards & Archfiles	\$	3,816.69
Clocks	\$	19,654.51
Correction Fluid - discontined	\$	266.64
Ergonomic Accessories	\$	1,331.02
Laser & Ink-Jet Cartridges	\$	291,951.74
Mailing Tubes	\$	326.13
Paper Clips & Push Pins	\$	1,248.00
Pencils, Pens & Makers	\$	137,149.14
Price Per Page Services	\$	232,484.61
Staplers & Accessories	\$	37,100.28
Toner Services	\$	233,769.07
White Marker Boards & Accessories	\$	10,955.48
	\$	1,140,772.83

PROMOTIONAL

Grand Total	\$ 4,355,243.19
	\$ 35,045.77
Documents Frames-Wood & Metal	\$ 8,235.36
Clothing-Silk Screened/Embroidery	\$ 6,351.48
Award Plaques	\$ 20,458.93



SALES BY CUSTOMERS JULY 05 - JUNE 06

CITIES

NAME]	PRODUCTS	SERVICES
Alachua	\$	113.58	\$ -
Altamonte Springs	\$	-	\$ 1,566.89
Boynton Beach	\$	1,044.34	\$ 15,429.12
FT. Walton Beach	\$	613.14	\$ -
Homestead	\$	330.00	\$ -
Leesburg	\$	199.80	\$ -
Live Oak	\$	387.40	\$ -
Palm Bay	\$	169.20	\$ -
Pembroke Pines	\$	2,399.75	\$ -
Pensacola	\$	475.08	\$ 584,899.98
St. Petersburg	\$	291.25	\$ -
Tallahassee	\$	-	\$ 187,924.92
West Melbourne	\$	81.45	, _
West Palm Beach	\$	-	\$ 94,063.92
Wildwood	\$	137.92	\$ -
Winter Park	\$	-	\$ 31,048.93
	\$	6,242.91	\$ 883,884.83

COUNTIES

NAME	:	PRODUCTS	SERVICES
Bay	\$	1,348.80	\$ -
Brevard	\$	-	\$ 26,017.26
Broward	\$	43,536.95	\$ -
Escambia	\$	709.40	\$ -
Highlands	\$	1,034.50	\$ -
Hillsborough	\$	242,396.10	\$ 5,263.55
Lee	\$	5714.44	\$ _
Martin	\$	195.57	\$ -
Miami/Dade	\$	6,682.70	\$ 5,141,866.85
Orange	\$	135,470.00	\$ 225,758.75
Palm Beach	\$	23,136.68	\$ 229,750.04
Pasco		7,724.87	-
Pinellas	\$	4059.56	\$ -
Seminole	\$	-	\$ 39,220.99



Volusia	NAME	PRODUCTS \$ 344.62		\$	SERVICES
		\$	472,354.19	\$	5,667,877.44
		COMMUNITY	COLLEGES		
D . D .	NAME	٨	PRODUCTS		SERVICES
Daytona Beach		\$	172.84	Ċ	-
Gulf Coast		\$	982.90	\$	-
Santa Fe		\$	584.96	\$	-
Valencia		\$	1 740 70	\$	6,855.93
		\$	1,740.70	\$	6,855.93
		SCHOOL B	BOARDS		
	NAME		PRODUCTS		SERVICES
Bay		\$	191.00	\$	-
Broward		\$	26,746.96		-
Columbia			4,624.25	\$	-
Duval		\$	6,662.40	\$	-
Gadsden		\$	1,269.45	\$ \$ \$ \$	-
Hendry		\$	93.12		-
Lake		\$ \$ \$ \$ \$	4,708.31	\$ \$ \$	-
Lee		\$	125.44	\$	-
Martin		\$ \$	1,324.93	\$	-
Miami/Dade		\$	150,231.90	\$	-
Orange		\$	303.60	\$ \$	-
Osceola			71,646.20	\$	-
Pasco		\$ \$	121,332.75		-
Palm Beach		\$	1,549.11	\$	-
Seminole		\$	92,886.93	\$	-
		\$	483,696.35	\$	-
		TOW	NS		
	NAME		PRODUCTS		SERVICES
Havana	I AWIAIT.	¢	153.28	¢	SERVICES
1 Iavalla		\$ \$	153.28	\$ \$	-
		STATE AG	FNCIFC		
		SIAIE AG	LINCIES		
	NAME		PRODUCTS		SERVICES
Agency for Hea	lth Care	\$	2,983.43	\$	-



NAME	PRODUCTS	SERVICES
Agriculture & Consumer Svs	\$ 10,608.25	\$ 11,370.48
Business & Professional Regulation	\$ 33,711.39	\$ -
Children & Families	\$ 195,514.34	\$ -
Citrus	\$ 84.64	\$ -
Community Affairs	\$ 1,450.75	\$ -
Corrections	\$ 1,282,588.48	\$ -
Education	\$ 6,747.38	\$ -
Elder Affairs	\$ (325.27)	\$ -
Environmental Protection	\$ 29,636.04	\$ 126,866.83
Financial Services	\$ 12,877.20	\$ -
Fish & Wildlife Conservation Commission	\$ 5,661.07	\$ 19,557.22
Guardian ad Litem	\$ 4,147.65	\$ -
Governor's Office	\$ 1,470.60	\$ -
Health	\$ 993,127.82	\$ 817,039.26
Highway Safety & Motor Vehicles	\$ 39,323.05	\$ 36,227.20
Judicial	\$ 1,135.04	\$ 18,173.98
Juvenile Justice	\$ 308,760.11	\$ 154,830.00
Law Enforcement	\$ 12,884.59	\$ -
Lottery	\$ 740.16	\$ -
Management Services	\$ 13,175.70	\$ 218,083.67
Military Affairs	\$ 17,321.02	\$ -
Public Defenders Office	\$ 5,187.58	\$ -
Public Service Commission	\$ 453.54	\$ -
Revenue	\$ 85,592.21	\$ -
State's Attorney Office	\$ 5,884.37	\$ -
Department of State	\$ 15,012.13	\$ -
Transportation	\$ 136,880.49	\$ 3,065,491.74
Veteran's Affairs	\$ 5,650.46	\$ -
Agency for Workforce Innovation	\$ 1,109.58	\$
	\$ 3,229,393.80	\$ 4,467,640.38

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NAME	PRO	DUCTS	SERVICES	
Florida International	\$	-	\$ 200,154.99	
	<u> </u>		\$ 200,154.99	

OTHERS

NAME	PRODUCTS			ERVICES
Assurant Group	\$	539.49	\$	-





NAME	PRODUCTS	SERVICES
Child Care Resources	\$ 234.52	\$ -
FL League of Cities	\$ 5,107.06	\$ -
Jackson Memorial Hospital	\$ 27,921.88	\$ -
Jorgensen Contracts	\$ 532.11	\$ -
Morrison Food Mgmt	\$ 122,524.84	\$ -
PPB Environmental SUVs	\$ 1,132.51	\$ -
Sheridan Tech Center	\$ 645.60	\$ -
Southwest FL Water Mgmt.	\$ -	\$ 201,355.01
St. John River Water Mgmt.	\$ -	\$ 283,058.08
Workforce Tampa	\$ 2,994.70	\$ -
Cornerstone Software	\$ 29.25	\$ -
	\$ 161,661.96	\$ 484,413.09

ASSET MANAGEMENT CONTRACTS

24265	DDODIJ OTO	
NAME	PRODUCTS	SERVICES
ICA (DOT)	\$ -	\$ 6,560,368.53
Penske Trucking Leasing	\$ -	\$ 114,886.96
VMS (DOT)	\$ -	\$ 762,540.29
	\$ -	\$ 7,437,775.78
GRAND TOTALS	\$ 4,355,243.19	\$ 19,148,602.44



Service Contract Activity Summary July 1, 2005 -June 30, 2006

10	New Service Contracts		\$1,141,578.00
	Asset Management Contracts		
3	VMS, Inc.		\$790,548.00
20	ICA/DOT District Two Contract Value by Site		\$3,522,735.00
	ICA/DOT District Two Maintenance ICA/DOT District Two Escrow *(draw)/deposit	\$211,987.00 (\$401,610.00)	
12	ICA/DOT District Three Contract Value by Site		\$3,152,109.00
	ICA/DOT District Three Escrow (draw)/deposit	\$96,825.00	
79	Service Contract Renewals		\$11,761,257
	Total Service Contracts June 30, 2006		\$20,368,228.00
12	Terminated Contracts	(\$475,007.00)	

*(draw)—funds extracted from escrow to subsidize performance of contract requirements





New Service Contracts and Assignment to Employment Centers July 1, 2005 -June 30, 2006

Department of Transportation	
District Four Headquarters, Goodwill Industries S FL	\$222,749.84
Total	\$222,749.84
Florida Fish and Wildlife	
South Region Office JS, Palm Beach Habilitation Center	\$10,164.00
South Region Office GM, Seagull Industries for the Disabled	\$3,315.61
Total	\$13,479.61
Miami-Dade County	
JC Animal Services, Goodwill Industries S FL	\$57,116.95
JC Annex, Goodwill Industries S FL	\$19,772.01
JC Building Permitting and Inspection, Goodwill Industries S FL	\$399,972.07
JC Data Processing, Goodwill Industries S FL	\$328,215.37
JC Radio Shop, Goodwill Industries S FI	\$47,452.82
Police Headquarters Gym, Goodwill Industries S FL	\$32,993.18
Total	\$885,522.40
West Palm Beach	
Fourth District Court of Appeal GM, Seagull Industries for the Disabled	\$19,826.11
Total	\$19,826.11
Grand Total	\$1,141,577.96





OF FLORIDA
*** INSERT Appendix A- Asset Management ***
Troblet Appendix A Asset Management



	July 1, 2003 - June 30, 2004	July 1, 2004 - June 30, 2005		July 1, 2005 - June 30, 2006
Department of Transportation Asset Management				
VMS, Inc.				
Brevard North (Mims) Rest Area Brevard South (Palm Bay) Rest Area Flagler Weigh Station, I-95	\$295,000.08 \$354,684.96 \$101,357.88	\$295,000.00 \$354,684.96 \$101,357.88		\$309,937.20 \$387,750.72 \$92,860.20
Total	\$751,042.92	\$751,042.84		\$790,548.12
Department of Transportation Asset Management				
DOT District 2			minimum wage	
Infrastructure Corporation of America			increase eff May 1, 2005	
DOT Baker County Rest Area, I-10 DOT Baker County Scale Facility, SR 121 DOT Columbia County Scale Facility, US 441 DOT Columbia-Suwannee Rest Area, I-10 DOT Dixie County Scale Facility, US 19 DOT Duval County Rest Area, I-10 DOT Ellisville Rest Area, I-75 DOT Hamilton Welcome Center, I-75 DOT Madison County Rest Area, I-10 DOT Madison Weigh-in-Motion, I-10 DOT Nassau County Scale Facility, US 1 DOT Nassau County Scale Facility US 17 DOT Nassau Weigh-in-Motion, I-95 DOT Nassau Welcome Center, I-95	\$298,336.56 \$957.48 \$2,553.24 \$250,643.40 \$10,212.72 \$288,683.76 \$304,525.68 \$291,272.40 \$231,910.56 \$125,773.56 \$7,212.72 \$7,212.72 \$132,398.76 \$309,635.40	\$298,336.56 \$957.48 \$2,553.24 \$250,643.40 \$10,212.72 \$288,683.76 \$304,525.68 \$291,272.40 \$251,901.48 \$129,193.32 \$8,489.40 \$8,489.40 \$132,398.76 \$309,635.40	\$305,672.88 \$957.48 \$2,553.24 \$305,676.48 \$10,212.72 \$299,028.00 \$310,535.88 \$394,495.44 \$269,847.84 \$137,122.68 \$8,489.40 \$8,489.40 \$134,521.32 \$317,995.20	\$314,426.28 \$957.48 \$2,553.24 \$311,625.60 \$10,212.72 \$307,225.08 \$320,129.04 \$403,920.72 \$277,303.20 \$137,911.44 \$8,489.40 \$8,489.40 \$137,113.20 \$326,881.56



DOT Payne's Prairie Rest Area, I-75 DOT Putnam County Scale Facility, US 17 DOT St. Johns County South Rest Area, I-95 DOT Suwannee Scale Facility, US 27 DOT Taylor County Rest Area, US 19 DOT White Springs Weigh-in-Motion, I-75	\$349,265.64 \$7,212.72 \$333,083.88 \$3,829.80 \$94,973.76 \$128,738.76	\$349,265.64 \$8,489.40 \$333,083.88 \$3,829.80 \$104,211.84 \$128,738.76	\$349,265.64 \$8,489.40 \$333,083.88 \$3,829.80 \$111,113.28 \$144,667.08	\$349,265.64 \$8,489.40 \$333,083.88 \$3,829.80 \$114,206.16 \$146,622.24
Total Contract Value by Site	\$3,178,434	\$3,214,912	\$3,456,047	\$3,522,735
Maintenance	\$168,501	\$168,951	\$204,745	\$211,987
ICA/DOT District Two Escrow (draw)/deposit	(\$13,823)	(\$50,751)	(\$327,679)	(\$401,610)
Total	\$3,333,112	\$3,333,112	\$3,333,112	\$3,333,112
10 Year Annual Amount Billed to ICA	\$3,333,112	\$3,333,112	\$3,333,112	\$3,333,112
DOT District 3 Infrastructure Corporation of America			minimum wage increase eff May 1,	
DOT Escambia Scale, US 90 DOT Escambia Weigh-in-Motion, I-10 DOT Escambia Welcome Center, I-10 DOT Gadsden County Rest Area, I-10 DOT Holmes County Rest Area, I-10 DOT Jackson County (Sneads) R A, I-10	\$38,918.52 \$145,573.08 \$329,825.52 \$191,623.32 \$180,934.80 \$309,284.28	\$38,918.52 \$145,573.08 \$329,825.52 \$191,623.32 \$180,934.80 \$309,284.28	\$39,043.20 \$146,009.16 \$339,159.72 \$200,431.92 \$189,777.12 \$330,573.12	\$39,245.76 \$147,738.00 \$347,832.12 \$205,116.12 \$194,461.32 \$340,902.12



DOT Jackson Weigh-in-Motion Station Office DOT Jackson Welcome Center, US 231 DOT Jefferson County Rest Area, I-10 DOT Leon County Rest Area, I-10 DOT Okaloosa County Rest Area, I-10 DOT Santa Rosa County Rest Area, I-10	\$147,278.04 \$220,867.44 \$301,918.32 \$306,163.32 \$277,128.24 \$334,759.80	\$147,278.04 \$220,867.44 \$342,161.16 \$306,163.32 \$334,759.80 \$334,759.80	\$150,338.28 \$230,793.36 \$364,895.04 \$325,806.24 \$375,885.96 \$375,885.96	\$151,271.88 \$235,825.80 \$375,662.64 \$344,946.12 \$384,553.56 \$384,553.56
Total Contract Value by Site	\$2,784,275	\$2,882,149	\$3,068,599	\$3,152,109
ICA/DOT District Three Escrow (draw)/deposit	\$430,640	\$332,766	\$146,316	\$96,825
Total	\$3,214,915	\$3,214,915	\$3,214,915	\$3,248,934
10 Year Annual Amount Billed to ICA	\$3,214,914	\$3,214,914	\$3,214,914	\$3,248,933

Note: The format of this report has been changed to clarify the dollar allocation of cost for this contract.



Service Contracts Renewals July 1, 2005 -June 30, 2006

Cities Boynton Beach, East Water Treatment Plant Pensacola City Hall Pensacola Regional Airport Tallahassee Star Metro Winter Park WPB Grassy Water Preserve WPB Parking Meter Coin Collection	July 1, 2004 - June 30, 2005 \$15,429.11 \$131,795.36 \$385,325.61 \$187,924.92 \$29,982.60 \$25,993.88 \$67,227.50	July 1, 2005 - June 30, 2006 \$17,438.46 \$131,795.36 \$417,741.78 \$187,924.92 \$37,523.64 \$25,993.88 \$68,070.02	% Change 13.02% 0.00% 8.41% 0.00% 25.15% 0.00% 1.25%
	\$843,678.98	\$886,488.06	5.07%
County Miami Dada			
County, Miami-Dade * Transit Authority Bus Cleaning	\$1,253,599.59	\$1,461,223.00	16.56%
Penske Bus Cleaning	\$1,233,333.33	\$1,401,223.00	0.00%
* JC Civic Plaza	\$61,173.79	\$111,237.32	81.84%
* JC Elections Headquarters	\$118,535.05	\$177,100.62	49.41%
* JC Flagler Building	\$242,015.76	\$368,284.74	52.17%
* JC Gerstein Building	\$651,851.63	\$742,096.91	13.84%
* JC Graham Building	\$177,478.61	\$255,690.01	44.07%
* JC Graham 36th Street	\$32,323.55	\$53,648.65	65.97%
 * JC N Dade Justice Center Building 	\$100,177.81	\$146,277.39	46.02%
 * JC Public Defender Building 	\$105,730.41	\$119,652.71	13.17%
* JC S Dade Govt Center	\$422,169.84	\$484,451.13	14.75%
* Police Headquarters Complex	\$617,323.92	\$730,388.15	18.32%
* Police Station #1	\$92,226.71	\$109,776.98	19.03%
* Police Station #6	\$92,226.71	\$109,776.98	19.03%
* Police Station #8	\$96,051.89	\$114,330.07	19.03%
* Police Training	\$203,468.17	\$207,435.83	1.95%
	\$4,394,753.44	\$5,319,770.49	21.05%
(*Contracts subject to a 2% User Access Fee and 1/4%.		\$5,515,770.45	21.03/0
(Communs smojem to a 270 Osti 2 10005 1 to and 17 170 2	inanor Scheral I cej		
County, Palm Beach			
County Owned Parcels	\$24,216.00	\$26,532.00	9.56%
Facilities Management GM	\$60,485.08	\$60,688.03	0.34%
Haverhill Park	\$30,635.32	\$31,935.22	
Mid-Western Community Center	\$20,527.54	\$20,527.80	0.00%
Radio Tower Sites	\$7,761.04	\$7,761.04	0.00%
Solid Waste Authority Admin Bldg	\$51,274.56	\$55,411.08	8.07%
Water Utilities GM	\$52,397.31	\$52,397.31	0.00%





West Jupiter Community Center GM	\$28,894.08	\$28,894.08	0.00%
-	\$276,190.93	\$284,146.56	2.88%
Counties, Misc.			
Orange, Parks and Recreation Division	\$223,049.81	\$235,408.20	5.54%
Seminole County Parks and Recreation Division	\$38,768.64	\$46,545.49	20.06%
	\$261,818.45	\$281,953.69	7.69%
Department of Agriculture and Consumer Services			
Div of Administration Port Everglades Laboratory	\$10,746.12	\$10,746.12	0.00%
	\$10,746.12	\$10,746.12	0.00%
Department of Environmental Protection			
Bill Baggs Cape Florida Recreation Area	\$31,706.64	\$31,944.24	0.75%
Eden Gardens State Park	\$11,783.86	\$12,208.10	3.60%
Florida Caverns State Park	\$16,356.12	\$17,786.36	8.74%
Maclay Gardens State Park	\$21,425.00	\$20,897.91	-2.46%
Maclay Gardens, Bureau of Design	\$9,012.72	\$9,427.67	4.60%
St. Andrew State Park and Recreation Area	\$29,681.04	\$34,746.26	17.07%
St. George Island State Park (due to storm damage)	\$28,008.27	\$5,400.00	-80.72%
	\$147,973.65	\$132,410.54	-10.52%
Department of Health			
Escambia County Health Dept	\$200,637.99	\$216,571.80	7.94%
Gadsden County Health Dept	\$47,458.95	\$51,358.44	8.22%
Hillsborough County Health Dept	\$547,716.88	\$547,716.88	0.00%
	\$795,813.82	\$815,647.12	2.49%
Department of Highway Safety & Motor Vehicles			
Melbourne Driver License Office GM	\$7,940.12	\$0.00	100.00%
Melbourne Driver License Office JS	\$4,282.33	\$0.00	100.00%
Miami Florida Highway Patrol Office	\$11,354.76	\$12,270.48	8.06%
Palm Bay Administrative Review Office	\$7,430.52	\$3,481.14	-53.15%
Port St Joe Driver License Office	\$2,493.17	\$2,612.16	4.77%
Quincy Driver License Office	\$7,997.24	\$8,362.32	4.57%
West Palm Beach Driver License Office	\$9,197.04	\$0.00	100.00%
_	\$50,695.18	\$26,726.10	-47.28%



Department of Juvenile Justice			
Dade Regional Juvenile Detention Center	\$153,865.92	\$0.00	100.00%
	\$153,865.92	\$0.00	100.00%
Department of Management Services			
SunCom Directory Services	\$337,538.76	\$218,083.67	-35.39%
	\$337,538.76	\$218,083.67	-35.39%
Department of State			
Division of Cultural Affairs	\$7,922.08	\$0.00	100.00%
	\$7,922.08	\$0.00	100.00%
Department of Transportation			
Carrabelle Beach Wayside Park District 2 Office Complex, Credit Union &	\$45,669.96	\$0.00	100.00%
Materials Lab	\$154,030.02	\$156,925.41	1.88%
District 3 Chipley Administration Office Complex	\$152,316.56	\$165,429.79	8.61%
Gainesville Maintenance & Construction	\$24,686.52	\$19,548.65	-20.81%
Jacksonville Urban Office JS	\$87,400.59	\$0.00	-100.00%
Lake City Maintenance Yard Facilities	\$73,382.28	\$76,344.54	4.04%
Lake City Sign Shop	\$4,868.76	\$5,129.61	5.36%
Martin County Rest Area	\$335,535.31	\$353,933.00	5.48%
Midway Maintenance Office	\$51,373.07	\$55,291.32	7.63%
Milton Administration Offices	\$51,896.76	\$56,553.85	8.97%
Panama City Maintenance & Construction	\$19,480.77	\$21,860.88	12.22%
Polk County Rest Area, I-4	\$493,367.88	\$493,367.88	0.00%
St. Lucie County Rest Area, I-95	\$325,832.20	\$357,748.70	9.80%
US 1 Bunnell Weigh Station JS&GM	\$4,371.36	\$4,823.06	10.33%
WPB Operations, Forest Hill Blvd	\$23,119.23	\$24,201.98	4.68%
	\$1,847,331.27	\$1,791,158.67	-3.04%
Department of Transportation Litter Removal			
Escambia and Santa Rosa Counties Primary & Int	\$389,403.12	\$409,624.63	5.19%
Gadsden and Leon Counties Interstate	\$216,657.28	\$204,708.10	-5.52%
Gadsden and Leon Counties Primary Roads	\$41,115.81	\$43,250.92	5.19%
Gulf County Primary Roads	\$54,234.13	\$57,200.36	5.47%
Holmes and Washington Counties Primary Roads	\$153,746.04	\$161,729.99	5.19%
Holmes, Washington, Jackson Counties Interstate	\$196,674.96	\$206,888.98	5.19%
Jefferson County Interstate	\$60,579.83	\$63,725.71	5.19%
Jefferson County Primary Roads	\$103,603.20	\$108,983.26	5.19%





Okaloosa and Walton Counties Primary & Interstate	\$216,598.53	\$228,003.37	5.27%
	\$1,432,612.90	\$1,484,115.32	3.59%
Fish and Wildlife Conservation Commission			
Titusville Marine Patrol	\$3,479.20	\$6,098.92	75.30%
	\$3,479.20	\$6,098.92	75.30%
Florida International University			
Kovens Conference Center	\$110,181.61	\$0.00	
N Campus Wellness Center	\$11,825.66	\$0.00	
Physical Plant Safety and Receiving	\$11,375.20	\$0.00	
Professional Development Center Student Health	\$9,873.20	\$0.00	
Clinic	\$15,473.30	\$0.00	-100.00%
	\$158,728.97	\$0.00	-100.00%
Tri-County Commuter Rail Authority			
Administrative Offices	\$24,958.12	\$24,990.00	0.13%
Power Line Road	\$6,188.54	\$3,353.28	-45.81%
	\$31,146.66	\$28,343.28	-9.00%
Southwest Florida Water Mgmt District			
Brooksville Headquarters	\$206,290.96	\$189,028.92	-8.37%
	\$206,290.96	\$189,028.92	-8.37%
St. Johns River Water Management District			
District Headquarters	\$177,786.24	\$184,851.48	3.97%
Malabar Road Recreation Area	\$10,640.28	\$10,640.28	0.00%
Palm Bay Service Center JS	\$31,910.43	\$43,538.04	36.44%
Palm Bay Service Center GM	\$47,510.04	\$47,510.04	0.00%
	\$267,846.99	\$286,539.84	6.98%
Т	otal \$11,228,434.28	\$11,761,257.30	4.75%



2004 - 2005 Figures Reported to DMS

new	\$438,192.38
renewal	\$2,666,762.92
renewal with adjustments	\$7,994,657.44
sub-total	\$11,099,612.74
City P-Cola City Hall not reported in error	\$131,795.36
adjustment made to Fl Caverns	(\$2,973.76)

TOTAL \$11,228,434.34



Miscellaneous Activity July 1, 2005 -June 30, 2006

MICROFILMING: MacDonald Training Center	MICROFIL	MING: N	MacDonald	Training	Center
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Terminated July 1, 2005

1,202,01,202,01,100,010,01,100,010,01,100,010,01,100,010,0		
City of Altamonte Springs		\$1,566.89
Hillsborough County		\$5,263.55
Valencia Community College		\$6,855.93
valencia community conege		, ,,,,,,,,,,
	Total:	\$13,686.37
TERMINATED CONTRACTS		. ,
Department of Highway Safety		¢7 040 19
Melbourne Driver License Office GM		\$7,940.12
Terminated December 31, 2005		
Melbourne Driver License Office JS		\$4,282.33
Terminated February 2006		ψ1,£0£.00
1 timinutu 1 toinuty 2000		
Palm Beach Driver License Office		\$9,197.04
Terminated July 1, 2005		. ,
Department of Juvenile Justice		
Dade Regional Detention Center		\$153,865.92
Terminated July 1, 2005		
Department of State		
Cultural Affairs		\$7,922.08
Terminated July 1, 2005		ψ1,0££.00
10/11/1000		
Department of Transportation		
Carrabelle Beach Wayside Park		\$45,669.96
Terminated October 27, 2005		
Jacksonville Urban Office		\$87,400.59
Terminated July 1, 2005		Q07, 1 00.33
16minuica july 1, 200)		
Florida International University		
Kovens Conference Center		\$110,181.61
N Campus Wellness Center		\$11,825.66
Physical Plant Safety and Receiving		\$11,375.20
Professional Development Center		\$9,873.20
Student Health Clinic		\$15,473.30

Total





\$475,007.01



Contract Activity by Service Provider July 1, 2005 -September 30, 2006

Service Provider		July 1, 2004 -	July 1, 2005 -	%
figures reflects new contracts, renewals and adjustments	-	June 30, 2005	June 30, 2006	Change
ACT Corporation				
DOT US 1 Bunnell Weigh Station		\$4,371.36	\$4,823.06	
DOT/ICA Payne's Prairie Rest Area		\$349,265.64	\$349,265.64	
DOT/ICA St Johns County South Rest Area		\$333,083.88	\$333,083.88	
DOT/VMS Brevard North (Mims) Rest Area		\$295,000.00	\$309,937.20	
DOT/VMS Brevard South (Palm Bay) Rest Area		\$354,684.96	\$387,750.72	
SJRWMD District Headquarters		\$177,786.24	\$184,851.48	
SJRWMD Palm Bay Service Center JS		\$0.00	\$43,538.04	
VMS/DOT Flagler Weigh Station, I-95		\$101,357.88	\$92,860.20	
	Total	\$1,615,549.96	\$1,706,110.22	5.61%
Alachua County ARC				
DOT Gainesville Maint Construction Office		\$24,686.52	\$19,548.65	
	Total	\$24,686.52	\$19,548.65	-20.81%
ARC Brevard				
DHSMV Melbourne Driver License Office GM		\$7,940.12	\$0.00	
DHSMV Palm Bay Admin Review Office		\$7,430.52	\$3,481.14	
Fish & Wildlife Titusville Marine Patrol		\$3,479.20	\$6,098.92	
SJRWMD Malabar Road Recreation Area		\$10,640.28	\$10,640.28	
SJRWMD Palm Bay Service Center GM		\$47,510.04	\$47,510.04	
SJRWMD Palm Bay Service Center JS		\$31,910.43	\$0.00	
	Total	\$108,910.59	\$67,730.38	-37.81%
ARC Jacksonville				
DOT Jacksonville Urban Office		\$87,400.59	\$0.00	
	Total	\$87,400.59	\$0.00	-100.00%
ARC Nature Coast				
SWFWMD Brooksville Headquarters		\$206,290.96	\$189,028.92	
	Total	\$206,290.96	\$189,028.92	-8.37%
Archways				
DOA Div of Admin, Port Everglades Facility		\$10,746.12	\$10,746.12	
	Total	\$10,746.12	\$10,746.12	0.00%





AXON Technologies SunCom Directory Services		\$337,538.76	\$218,083.67	
Cancell Birediery Cervices			Ψ210,000.07	
CARC	Total	\$337,538.76	\$218,083.67	-35.39%
CARC DOT Dist 2 Office, Credit Union & Mat Lab		\$154,030.02	\$156,925.41	
DOT Lake City Maintenance Yard Facilities		\$73,382.28	\$76,344.54	
DOT Lake City Sign Shop		\$4,868.76	\$5,129.61	
DOT/ICA Baker County Rest Area		\$298,336.56	\$314,426.28	
DOT/ICA Baker County Scale Facility		\$957.48	\$957.48	
DOT/ICA Duval County Rest Area		\$288,683.76	\$307,225.08	
DOT/ICA Ellisville Rest Area		\$304,525.68	\$320,129.04	
	Total	\$1,124,784.54	\$1,181,137.44	5.01%
Comprehensive Community Services				
DOT/ICA Columbia-Suwannee Rest Area		\$250,643.40	\$311,625.60	
DOT/ICA Hamilton Welcome Center		\$291,272.40	\$403,920.72	
DOT/ICA White Springs WIM		\$128,738.76	\$146,622.24	
	Total	\$670,654.56	\$862,168.56	28.56%
Escambia ARC				
DOT Escambia & Santa Rosa Counties Litter		\$171,337.37	\$243,432.00	
DOT/ICA Escambia Scale US 90		\$38,918.52	\$44,615.76	
DOT/ICA Escambia Weigh-in-Motion		\$145,573.08	\$147,738.00	
DOT/ICA Escambia Welcome Center		\$329,825.52	\$347,832.12	
Factor Coal Florida	Total	\$685,654.49	\$783,617.88	14.29%
Easter Seal Florida DHSMV Melbourne Driver License Office		\$4,282.23	\$0.00	
	Total	\$4,282.23	\$0.00	-100.00%
Gadsden ARC				
City of Tallahassee, TalTran		\$187,924.92	\$187,924.92	
DEP Maclay Gardens Bureau of Design		\$9,012.72	\$9,427.67	
DEP Maclay Gardens State Park		\$21,425.00	\$20,897.91	
DEP St George Island State Park		\$28,008.27	\$5,400.00	
DHSMV Quincy Driver License Office		\$7,997.24	\$8,362.32	
DOH Gadsden County Health Dept		\$47,458.95	\$51,358.44	
DOS Division of Cultural Affairs		\$7,922.08	\$0.00	
DOT Carrabelle Beach Wayside Park		\$45,669.96	\$0.00	
DOT Gadsden & Leon Counties Interstate Litter		\$216,657.28	\$204,708.10	
DOT Gadsden & Leon Counties Primary Roads Litter		\$41,115.81	\$43,250.92	
DOT Midway Maintenance Office		\$51,373.07	\$55,291.32	
DOT/ICA Leon County Rest Area		\$306,163.32	\$344,946.12	
	Total	\$970,728.62	\$931,567.72	-4.03%





Glades Area ARC		\$26.254.45	\$26.254.45	
PBC Facilities Management PBC Tower Sites		\$36,354.15 \$1,732.48	\$36,354.15 \$1,732.48	
	Total	\$38,086.63	\$38,086.63	0.00%
Goodwill Broward (merged w Goodwill South FL)				
Tri-County Commuter Rail Authority Admin		\$24,958.12	\$24,990.00	
Tri-County Commuter Rail Authority Powerline		\$6,188.54	\$3,353.28	
	Total	\$31,146.66	\$28,343.28	-9.00%
Goodwill South Florida				
140 Flagler Building		\$252,579.99	\$368,284.74	
DJJ Dade Regional Juvenile Detention Center		\$153,865.92	\$0.00	
DOT Construction-Ft Lauderdale		\$0.00	\$222,749.84	
FIU Kovens Conference Center		\$110,181.61	\$0.00	
FIU N Campus Wellness Center		\$11,825.66	\$0.00	
FIU Physical Plant Safety & Receiving		\$11,375.20	\$0.00	
FIU Professional Development Center		\$9,873.20	\$0.00	
FIU Student Health Clinic		\$15,473.30	\$0.00	
MD JC Animal Services		\$0.00	\$57,116.95	
MD JC Annex		\$0.00	\$19,772.01	
MD JC Building Permitting and Inspection		\$0.00	\$399,972.07	
MD JC Civic Plaza		\$64,516.38	\$111,237.32	
MD JC Data Processing		\$0.00	\$328,215.37	
MD JC Elections Headquarters		\$122,375.27	\$177,100.62	
MD JC Gerstein Building		\$675,634.60	\$742,096.91	
MD JC Graham Building		\$184,673.67	\$255,690.01	
MD JC Graham Building - 36th Street		\$35,138.28	\$53,648.65	
MD JC N Dade Justice Center		\$103,901.85	\$146,277.39	
MD JC Public Defender Building		\$109,672.45	\$119,652.71	
MD JC Radio Shop		\$0.00	\$47,452.82	
MD JC South Dade Government Center		\$436,221.34	\$484,451.13	
MD Police Headquarters Complex		\$700,928.77	\$730,388.15	
MD Police Station #1		\$105,307.90	\$109,776.98	
MD Police Station #6		\$105,307.90	\$109,776.98	
MD Police Station #8		\$109,675.64	\$114,330.07	
MD Police Hqtrs GYM		\$0.00	\$32,993.18	
MD Police Training		\$203,468.16	\$207,435.83	
MD Transit Authority Bus Cleaning		\$1,253,599.59	\$1,461,223.00	
PENSKE Bus		\$128,400.00	\$128,400.00	
	Total	\$4,903,996.68	\$6,428,042.73	31.08%
Gulf County ARC		A	A A A A A A A A A A	
DHSMV Port St Joe Driver License Office DOT Gulf County Litter		\$2,493.17 \$54,234.13	\$2,612.16 \$57,200.36	
	T . (.)			E 440/
	Total	\$56,727.30	\$59,812.52	5.44%





Gulfstream Goodwill				
Martin County Rest Area, I-95		\$335,535.31	\$353,933.00	
St. Lucie County Rest Area, I-95		\$325,832.20	\$357,748.70	
	Total	\$661,367.51	\$711,681.70	7.61%
Hope Center DHSMV Miami Florida Highway Patrol Office		\$11,354.76	\$12,270.48	
Miami-Dade Corrections and Rehabilitation (Terminated)		φ11,354.70	φ12,270.40	
	Total	\$11,354.76	\$12,270.48	8.06%
Horizons of Okaloosa County				
DEP Eden Gardens State Park		\$11,783.86	\$12,208.10	
DOT Okaloosa & Walton Counties Litter		\$124,001.53	\$130,794.85	
	Total	\$135,785.39	\$143,002.95	5.32%
Jackson County ARC				
DEP Florida Caverns State Park		\$16,356.12	\$17,786.36	
DOT Holmes, Washington and Jackson Counties Litter		\$164,792.51	\$173,518.01	
DOT/ICA Jackson Weigh-in-Motion		\$147,278.04	\$151,271.88	
	Total	\$328,426.67	\$342,576.25	4.31%
Lakeview Center				
City of Pensacola Airport		\$385,325.61	\$417,741.78	
City of Pensacola City Hall		\$131,795.36	\$131,795.36	
DOH Escambia County Health Department		\$200,637.99	\$216,571.80	
DOH Hillsborough County Health Dept		\$547,716.88	\$547,716.88	
DOT Milton Administration Offices		\$51,896.76	\$56,553.85	
	Total	\$1,317,372.60	\$1,370,379.67	4.02%
MACtown		404 700 04	004.044.04	
DEP Bill Baggs Cape Florida Recreation Area		\$31,706.64	\$31,944.24	
	Total	\$31,706.64	\$31,944.24	0.75%
Madison-Jefferson ARC				
DOT Jefferson County Interstate Litter		\$60,579.83	\$63,725.71	
DOT Jefferson County Primary Roads Litter		\$103,603.20	\$108,983.26	
DOT/ICA Medican County Rest Area		\$342,161.16	\$375,662.64	
DOT/ICA Madison County WIM		\$251,901.48 \$120,103,33	\$277,303.20 \$137.011.44	
DOT/ICA Madison County WIM DOT/ICA Taylor County Rest Area		\$129,193.32 \$104,211.84	\$137,911.44 \$114,206.16	
·	Total	\$991,650.83	\$1,077,792.41	8.69%
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Nassau ARC		\$400,000 7 0	# 407.440.00	
DOT/ICA Nassau Weigh-in-Motion DOT/ICA Nassau Welcome Center		\$132,398.76 \$309,635.40	\$137,113.20 \$326,881.56	
	Total	\$442,034.16	\$463,994.76	4.97%
Palm Beach Habilitation Center				
City of Boynton Beach E Water Treatment Plant		\$15,429.11	\$17,438.46	
City of WPB Parking Meter Coin Collection		\$67,227.50	\$68,070.02	
FFWCC South Region Office JS		\$0.00	\$10,164.00	
DOT WPB Operations - Forest Hill Blvd		\$23,119.23	\$24,201.98	
WPB Grassy Water Preserve		\$25,993.88	\$25,993.88	
	Total	\$131,769.72	\$145,868.34	10.70%
Polk AHC DOT Polk County Rest Area, I-4		\$493,367.88	\$493,367.88	
	Total	\$493,367.88	\$493,367.88	0.00%
	Total	φ493,307.66	φ493,307.00	0.00%
Quest City of Winter Perk		\$29,982.60	\$37,523.64	
City of Winter Park Orange Count Parks and Recreation		\$29,962.00	\$235,408.20	
Seminole County Parks and Recreation		\$38,768.64	\$46,545.49	
	Total	\$291,801.05	\$319,477.33	9.48%
Santa Rosa, ARC				
DOT Escambia and Santa Rosa Counties Litter		\$218,065.75	\$166,192.63	
DOT Milton Administration Offices		\$7,531.16	\$0.00	
ICA/DOT Okaloosa County Rest Area		\$334,759.80	\$384,553.56	
ICA/DOT Santa Rosa County Rest Area		\$334,759.80	\$384,553.56	
	Total	\$895,116.51	\$935,299.75	4.49%
Seagull Industries				
FWCC South Region Office GM		\$0.00	\$3,315.61	
PBC County owned parcels		\$24,216.00	\$26,532.00	
PBC Facilities Management		\$24,130.93	\$24,333.88	
PBC Haverhill Park		\$30,635.32	\$31,935.22	
PBC Mid-Western Community Center		\$20,527.54	\$20,527.54	
PBC Solid Waste Authority Admin Bldg		\$51,274.56	\$55,411.08	
PBC Tower Sites		\$6,028.56	\$6,028.56	
PBC Water Utilities		\$52,397.31	\$52,397.31 \$38,804.08	
PBC West Jupiter Community Center		\$28,894.08 \$9,197.04	\$28,894.08 \$0.00	
M/DR Driver License Office		JJ, 1J1.U4	φυ.υυ	
WPB Driver License Office WPB Fourth District Court of Appeal		\$0.00	\$19,826.11	





St Andrew Bay Center				
DEP St Andrew State Park and Rec. Area DOT Panama City Maintenance &		\$29,681.04	\$34,746.26	
Construction		\$19,480.77	\$21,860.88	
	Total	\$49,161.81	\$56,607.14	15.14%
Walton County ARC				
DOT Okaloosa and Walton Counties Litter		\$92,597.04	\$97,208.52	
	Total	\$92,597.04	\$97,208.52	4.98%
Washington-Holmes ARC				
DOT Chipley Administration Office Complex		\$152,316.60	\$165,429.79	
DOT Holmes and Washington Counties Litter		\$153,746.04	\$161,729.99	
DOT Holmes Washington and Jackson Counties Litter		\$31,882.45	\$33,370.18	
DOT/ICA Gadsden County Rest Area		\$191,623.32	\$205,116.12	
DOT/ICA Holmes County Rest Area		\$180,934.80	\$194,461.32	
DOT/ICA Jackson County (Sneads) Rest Area		\$309,284.28	\$340,902.12	
DOT/ICA Jackson County Welcome Center		\$220,867.44	\$235,825.80	
	Total	\$1,240,654.93	\$1,336,835.32	7.75%
Arlenes Cleaning Service				
DOT/ICA Columbia County Scale Facility		\$2,553.24	\$2,553.24	
DOT/ICA Dixie County Scale Facility		\$10,212.72	\$10,212.72	
DOT/ICA Suwannee Scale Facility		\$3,829.80	\$3,829.80	
	Total	\$16,595.76	\$16,595.76	0.00%
Sassy's Cleaning Service				
DOT/ICA Nassau County Scale Facility, US 1		\$8,489.40	\$8,489.40	
DOT/ICA Nassau County Scale Facility, US 17		\$8,489.40	\$8,489.40	
DOT/ICA Putman County Scale Facility, US 17		\$8,489.40	\$8,489.40	
	Total	\$25,468.20	\$25,468.20	0.00%



Abilities, Inc. of Florida

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ACT Corporation

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ARC-Brevard, Inc.

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Ann Smith, President & CEO 6225 Dixie Road Milton, FL 32570 (850) 623-9320—FAX (850) 623-2877 director@ArcSantaRosa.org www.ArcSantaRosa.org

ARC of South Florida, Inc.- (INACTIVE)

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Brevard Achievement Center

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Community Supports, Inc.

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www.abletrust.org/goodwill/goodwill.html





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Horizons of Okaloosa County, Inc.

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<u>Jeff Industries, Inc.</u>

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Key Training Center/CCARC (INACTIVE)

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Lakeview Center, Inc.

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MacDonald Training Center, Inc.

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